

**COMMITTEE AMENDMENT**

HOUSE OF REPRESENTATIVES

State of Oklahoma

SPEAKER:

CHAIR:

I move to amend HB2242 \_\_\_\_\_  
Of the printed Bill  
Page \_\_\_\_\_ Section \_\_\_\_\_ Lines \_\_\_\_\_  
Of the Engrossed Bill

By striking the Title, the Enacting Clause, the entire bill, and by  
inserting in lieu thereof the following language:

**AMEND TITLE TO CONFORM TO AMENDMENTS**

Amendment submitted by: Earl Sears

Adopted: \_\_\_\_\_

\_\_\_\_\_  
Reading Clerk

1 STATE OF OKLAHOMA

2 1st Session of the 55th Legislature (2015)

3 COMMITTEE SUBSTITUTE  
4 FOR

5 HOUSE BILL NO. 2242

By: Sears and Casey of the  
House

6 and

7 Jolley and Treat of the  
Senate

8 COMMITTEE SUBSTITUTE

9  
10 An Act relating to general appropriations for the  
11 expenses of various agencies of the executive,  
12 legislative and judicial departments of the state;  
13 defining terms; stating legislative intent;  
14 summarizing appropriated funds; summarizing dedicated  
15 funds; summarizing inter-agency funds; summarizing  
16 other funds; providing totals; making appropriations  
17 to the State Board of Education, the Oklahoma Arts  
18 Council, the State Board of Career and Technology  
19 Education, the Office of Educational Quality and  
20 Accountability, the Oklahoma Educational Television  
21 Authority, the Oklahoma State Regents for Higher  
22 Education, the Commissioners of the Land Office, the  
23 Oklahoma Department of Libraries, the Physician  
24 Manpower Training Commission, the Board of Trustees  
of the Oklahoma School of Science and Mathematics,  
the Oklahoma Center for the Advancement of Science  
and Technology, the Office of the State Auditor and  
Inspector, the Office of the State Bond Advisor, the  
State Election Board, the Oklahoma Department of  
Emergency Management, the Ethics Commission, the  
Office of the Governor, the Oklahoma House of  
Representatives, the Legislative Service Bureau, the  
Office of the Lieutenant Governor, the Office of  
Management and Enterprise Services, the Oklahoma  
Merit Protection Commission, the Military Department  
of the State of Oklahoma, the Oklahoma State Senate,  
the Oklahoma Tax Commission, the Office of the State  
Treasurer, the Oklahoma Space Industry Development  
Authority, the Department of Transportation, the

1 State Department of Health, the Oklahoma Health Care  
2 Authority, the J.D. McCarty Center for Children with  
3 Developmental Disabilities, the Department of Mental  
4 Health and Substance Abuse Services, the Oklahoma  
5 State University Medical Authority, the University  
6 Hospitals Authority, the Oklahoma Department of  
7 Veterans Affairs, the Oklahoma Commission on Children  
8 and Youth, the Office of Disability Concerns, the  
9 Department of Human Services, the Office of Juvenile  
10 Affairs, the State Department of Rehabilitation  
11 Services, the Oklahoma Department of Agriculture,  
12 Food, and Forestry, the Oklahoma Department of  
13 Commerce, the Rural Economic Action Plan Fund, the  
14 Oklahoma Conservation Commission, the Corporation  
15 Commission, the Department of Environmental Quality,  
16 the Oklahoma Historical Society, the Oklahoma Horse  
17 Racing Commission, the Insurance Department, the J.M.  
18 Davis Memorial Commission, the Department of Labor,  
19 the Department of Mines, the Scenic Rivers  
20 Commission, the Oklahoma Tourism and Recreation  
21 Department, the Oklahoma Water Resources Board, the  
22 Will Rogers Memorial Commission, the Alcoholic  
23 Beverage Laws Enforcement Commission, the Department  
24 of Corrections, the Office of the State Fire Marshal,  
the Oklahoma State Bureau of Investigation, the  
Council on Law Enforcement Education and Training,  
the Board of Medicolegal Investigations, the Oklahoma  
State Bureau of Narcotics and Dangerous Drugs  
Control, the Department of Public Safety, the Office  
of the Attorney General, the Court of Criminal  
Appeals, district attorneys and the District  
Attorneys Council, the Supreme Court, the Oklahoma  
Indigent Defense System, the Pardon and Parole Board,  
the Special Cash Fund and the Quick Action Closing  
Fund; stating amounts of the appropriations; stating  
purposes and restrictions; authorizing and requiring  
certain expenditures; authorizing and requiring  
certain transfers; reappropriating and redesignating  
certain funds; providing for noncodification; and  
providing effective dates.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. NEW LAW A new section of law not to be  
codified in the Oklahoma Statutes reads as follows:

1       A. As used in this section:

2       1. "Total" shall mean the aggregate total of all fund sources;

3       2. "Appropriated funds" shall mean those funds identified in  
4 Sections 2 through 181 of this act, as well as those identified in  
5 Enrolled Senate Bill Nos. 846 and 847 of the 1st Session of the 55th  
6 Oklahoma Legislature, as appropriated from the General Revenue Fund  
7 or from such other funds to the state agencies indicated;

8       3. "Dedicated funds" shall mean funds available for expenditure  
9 by a state agency in a revolving fund or other source identified as  
10 available for use by that agency;

11       4. "Inter-agency funds" shall mean funds received by one state  
12 agency from another state agency for services rendered as provided  
13 by law; and

14       5. "Other funds" shall mean funds received from the federal  
15 government or any political subdivision of this state, or pursuant  
16 to gifts, grants, contributions, or entitlements.

17       B. It is the intent of the Legislature that amounts identified  
18 in this section are identified for informational purposes only and  
19 such identification shall not limit the agency to such amounts if  
20 additional funding is made available for expenditure in fiscal year  
21 2016. It is the further intent of the Legislature that no ad  
22 valorem tax revenue identified as "other funds" in this section be  
23 construed as being used for state purposes.

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
<b>1 State Board of Education</b>					
2					
3 FY'16 General Revenue Fund					
4 for Financial Support of					
5 Public Schools	\$990,708,890				\$990,708,890
6					
7 Education Reform Revolving					
8 Fund for Financial Support of					
9 Public Schools	\$728,835,560				\$728,835,560
10					
11 Common Education Technology					
12 Fund for Financial Support of					
13 Public Schools	\$47,372,299				\$47,372,299
14					
15 FY'16 Mineral Leasing Fund					
16 for Financial Support of					
17 Public Schools	\$3,800,000				\$3,800,000
18					
19 FY'14 Mineral Leasing Fund					
20 for Financial Support of					
21 Public Schools	\$1,602,510				\$1,602,510
22					
23 FY'16 Oklahoma Lottery Trust					
24 Fund for Financial Support of					
25 Public Schools	\$24,453,211				\$24,453,211
26					
27 FY'14 Oklahoma Lottery Trust					
28 Fund for Financial Support of					
29 Public Schools	\$4,962,706				\$4,962,706
30					
31 FY'16 General Revenue Fund					
32 for the Support of Public					
33 Schools Activities Fund	\$130,178,226				\$130,178,226
34					
35 FY'16 General Revenue Fund					
36 for the Certified Employee					
37 Health Benefit Allowance	\$267,559,579				\$267,559,579
38					
39 FY'16 General Revenue Fund					
40 for the Support Personnel					
41 Health Benefit Allowance	\$148,463,986				\$148,463,986
42					
43 Special Cash Fund for					
44 Textbooks and Instructional					
45 Materials	\$33,000,000				\$33,000,000
46					
47 FY'16 General Revenue Fund					
48 for Administrative and					
49 Support Functions of the					
50 State Department of Education	\$22,399,295				\$22,399,295
51					
52 FY'16 Oklahoma Lottery Trust					
53 Fund for Transfer to the					
54 School Consolidation					
55 Assistance Fund	\$2,717,023				\$2,717,023
56					
57 FY'14 Oklahoma Lottery Trust					
58 Fund for Transfer to the					
59 School Consolidation					
60 Assistance Fund	\$551,412				\$551,412
61					
62 FY'16 Oklahoma Lottery Trust					
63 Fund for Transfer to the					
64 Oklahoma Teachers Retirement					
65 System Dedicated Revenue					
66 Revolving Fund	\$2,717,023				\$2,717,023
67					
68 FY'14 Oklahoma Lottery Trust					
69 Fund for Transfer to the					
70 Oklahoma Teachers Retirement					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 System Dedicated Revenue					
2 Revolving Fund	\$551,412				\$551,412
3					
4 Constitutional Reserve Fund	\$75,000,000				\$75,000,000
5					
6					\$0
7 Statistical Survey Revolving					
8 Fund 220 for Duties		\$24,000			\$24,000
9					
10 Grants and Donations					
11 Revolving Fund 225 for Duties		\$700,000			\$700,000
12					
13 Drug Abuse Education					
14 Revolving Fund 235 for Duties		\$70,000			\$70,000
15					
16 Teachers Certificate Fund 240					
17 for Duties		\$1,184,183			\$1,184,183
18					
19 Drivers Education Revolving					
20 Fund 255 for Duties		\$900,000			\$900,000
21					
22 Oklahoma Early Intervention					
23 Revolving Fund 250 for Duties					\$0
24					
25 Charter Schools Incentive					
26 Revolving Fund 275 for Duties					\$0
27					
28 Statewide Virtual Charter					
29 School Board Revolving Fund					
30 276 for Duties					\$0
31					
32 Oklahoma Youth and Government					
33 Revolving Fund 286 for Duties		\$1,000			\$1,000
34 Deer Creek Foundation License					
35 Plate Revolving Fund 287 for					
36 Duties		\$3,500			\$3,500
37					
38 Agency Relationship Fund 430					
39 for Duties				\$48,689	\$48,689
40					
41 School Lunch Division Federal					
42 Administration Fund 435 for					
43 Duties				\$6,019,542	\$6,019,542
44					
45 Interagency Reimbursement					
46 Fund 443 for Duties	\$0	\$0	\$48,847	\$0	\$48,847
47					
48 Federal Educational Programs					
49 Revolving Fund 450 for Duties				\$32,665,422	\$32,665,422
50					
51 Local Revenues				\$1,689,126,972	\$1,689,126,972
52					
53 Bond Sinking Funds				\$548,267,514	\$548,267,514
54					
55 Federal Revenues				\$681,618,237	\$681,618,237
56					
57 State Dedicated Funds				\$475,118,990	\$475,118,990
58					
59 Intermediate Funds				\$140,861,801	\$140,861,801
60					
61 School Districts (carry					
62 forward and other misc.					
63 revenue)				\$1,856,105,365	\$1,856,105,365
64					
65 Oklahoma Teachers Retirement					
66 System Apportionment				\$295,804,717	\$295,804,717
67					
68 <b>TOTAL</b>	<b>\$2,484,873,132</b>	<b>\$2,882,683</b>	<b>\$48,847</b>	<b>\$5,725,637,249</b>	<b>\$8,213,441,911</b>
69					
70 <u>State Arts Council</u>					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 FY'16 General Revenue Fund					
2 for Duties	\$3,510,505				\$3,510,505
3					
4 Oklahoma Arts Council Arts					
5 Education Revolving Fund 200					
6 for Duties		\$215,625			\$215,625
7					
8 National Endowment for the					
9 Arts Federal Fund 440 for					
10 Duties				\$800,000	\$800,000
11					
12 Americans for the Arts State					
13 Policy Pilot Program Grant					
14 for Duties				\$10,000	\$10,000
15					
16 <b>TOTAL</b>	<b>\$3,510,505</b>	<b>\$215,625</b>	<b>\$0</b>	<b>\$810,000</b>	<b>\$4,536,130</b>
17					
18 <b>State Board of Career and</b>					
19 <b><u>Technology Education</u></b>					
20					
21 FY'16 General Revenue for					
22 Duties	\$128,277,188				\$128,277,188
23					
24 FY'16 Oklahoma Lottery Trust					
25 Fund for Education, General					
26 Operating Budgets of the					
27 Institutions, Construction					
28 Renovations or Repairs and					
29 Other Programs	\$2,988,726				\$2,988,726
30					
31 FY'14 Oklahoma Lottery Trust					
32 Fund for Education, General					
33 Operating Budgets of the					
34 Institutions, Construction					
35 Renovations or Repairs and					
36 Other Programs	\$606,553				\$606,553
37					
38 State Career Technology					
39 Revolving Fund 200 for Duties	\$2,000,000	\$4,000,000	\$1,500,000		\$9,500,000
40					
41 Agency Relationship Revolving					
42 Fund 430 for Duties			\$7,013,500	\$485,893,323	\$492,906,823
43					
44 Agency Special Account Fund					
45 730 for Duties		\$350,000			\$350,000
46					
47 <b>TOTAL</b>	<b>\$133,872,467</b>	<b>\$4,350,000</b>	<b>\$8,513,500</b>	<b>\$485,893,323</b>	<b>\$632,629,290</b>
48					
49 <b>Office of Educational Quality</b>					
50 <b><u>and Accountability</u></b>					
51					
52 FY'16 General Revenue Fund					
53 for Duties	\$1,332,470				\$1,332,470
54					
55 Special Cash Fund for Duties	\$500,000				
56					
57 Office of Educational Quality					
58 and Accountability Revolving					
59 Fund 200 for Duties		\$25,000			\$25,000
60					
61 Education Leadership Oklahoma					
62 Revolving Fund 205 for Duties		\$250,000			\$250,000
63					
64 Donations Revolving Fund 210					
65 for Duties		\$28,800			\$28,800
66					
67 Teacher's Competency					
68 Examination Revolving Fund					
69 220 for Duties		\$250,000			\$250,000
70					
71 <b>TOTAL</b>	<b>\$1,832,470</b>	<b>\$553,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,386,270</b>

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1					
2	<b>Oklahoma Educational</b>				
3	<b><u>Television Authority</u></b>				
4					
5	FY'16 General Revenue for				
6	Duties	\$3,391,234			\$3,391,234
7					
8	Oklahoma Educational				
9	Television Authority				
10	Revolving Fund 200 for Duties	\$1,187,284		\$8,565	\$1,195,849
11					
12	<b>TOTAL</b>	<b>\$3,391,234</b>	<b>\$1,187,284</b>	<b>\$0</b>	<b>\$4,587,083</b>
13					
14	<b>Oklahoma State Regents for</b>				
15	<b><u>Higher Education</u></b>				
16					
17	FY'16 General Revenue Fund				
18	for allocation by the				
19	Oklahoma State Regents for				
20	Higher Education pursuant to				
21	the provisions of Article				
22	XIII-A of the Oklahoma				
23	Constitution for the				
24	education and general				
25	operating budgets of the				
26	institutions and for other				
27	programs, construction,				
28	renovations or repairs				
29	administered by the Regents	\$793,125,236			\$793,125,236
30					
31	FY'16 General Revenue Fund				
32	for Transfer to the Oklahoma				
33	Tuition Equalization Grant				
34	Trust Fund	\$3,830,038			\$3,830,038
35	Higher Education Capital				
36	Revolving Fund for allocation				
37	by the Oklahoma State Regents				
38	for Higher Education pursuant				
39	to the provisions of Article				
40	XIII-A of the Oklahoma				
41	Constitution for the				
42	education and general				
43	operating budgets of the				
44	institutions and for other				
45	programs, construction,				
46	renovations or repairs				
47	administered by the Regents	\$47,372,299			\$47,372,299
48					
49	Oklahoma Student Aid				
50	Revolving Fund for allocation				
51	by the Oklahoma State Regents				
52	for Higher Education pursuant				
53	to the provisions of Article				
54	XIII-A of the Oklahoma				
55	Constitution for the				
56	education and general				
57	operating budgets of the				
58	institutions and for other				
59	programs, construction,				
60	renovations or repairs				
61	administered by the Regents	\$47,372,299			\$47,372,299
62					
63	Special Cash Fund for				
64	allocation by the Oklahoma				
65	State Regents for Higher				
66	Education pursuant to the				
67	provisions of Article XIII-A				
68	of the Oklahoma Constitution				
69	for the education and general				
70	operating budgets of the				
71	institutions and for other				



	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 programs, construction, 2 renovations or repairs 3 administered by the Regents	\$40,000,000				\$40,000,000
4 5 FY'16 General Revenue Fund 6 for allocation by the 7 Oklahoma State Regents for 8 expenditures for concurrent 9 enrollment pursuant to 10 Section 628.13 of Title 70 of 11 the Oklahoma Statutes	\$1,234,174				\$1,234,174
12 13 FY'16 Oklahoma Education 14 Lottery Trust Fund pursuant 15 to paragraph 2 of subsection 16 C of Section 713 of Title 3A 17 of the Oklahoma Statutes for 18 allocation by the Oklahoma 19 State Regents for Higher 20 Education pursuant to the 21 provisions of Article XIII-A 22 of the Oklahoma Constitution 23 for construction, renovations 24 or repairs administered by 25 the Oklahoma State Regents 26 for Higher Education or for 27 any other purpose authorized 28 by paragraph 2 of subsection 29 C of Section 713 of Title 3A 30 of the Oklahoma Statutes	\$21,464,485				\$21,464,485
31 32 FY'14 Oklahoma Education 33 Lottery Trust Fund pursuant 34 to paragraph 2 of subsection 35 C of Section 713 of Title 3A 36 of the Oklahoma Statutes for 37 allocation by the Oklahoma 38 State Regents for Higher 39 Education pursuant to the 40 provisions of Article XIII-A 41 of the Oklahoma Constitution 42 for construction, renovations 43 or repairs administered by 44 the Oklahoma State Regents 45 for Higher Education or for 46 any other purpose authorized 47 by paragraph 2 of subsection 48 C of Section 713 of Title 3A 49 of the Oklahoma Statutes	\$4,356,153				\$4,356,153
50 51 FY'16 General Revenue Fund 52 for General Operating Budget 53 of the Administrative Offices 54 of the Oklahoma State Regents 55 for Higher Education	\$4,657,422				\$4,657,422
56 57 Oklahoma State Regents Higher 58 Education Revolving Fund 210 59 for Duties		\$1,393,249		\$2,721,002	\$4,114,251
60 61 Summer Academies Revolving 62 Fund 216 for Duties		\$192,719			\$192,719
63 64 Higher Education Television 65 Instruction Fund 230 66 OK Tuition Aid Grants 67 Revolving Fund 235 for Duties		\$14,376,516		\$10,219,342	\$24,595,858
68 69 Research Grant Matching Fund 70 (250)		\$1,411,964			\$1,411,964
71					\$0

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Federal Funds Support System					
2 Active Fund 430 for Duties		\$408,000		\$6,752,177	\$7,160,177
3					
4 Academic Scholars Trust Fund					
5 910		\$1,806,050			
6					
7 Endowment Trust Fund 915					
8					
9 Higher Learning Access Trust					
10 Fund 920 for Duties				\$61,700,000	\$61,700,000
11					
12 Institutions - Primary Budget				\$1,520,309,948	\$1,520,309,948
13					
14 Institutions - Sponsored					
15 Budget				\$539,022,545	\$539,022,545
16					
17 <b>TOTAL</b>	<b>\$963,412,106</b>	<b>\$19,588,498</b>	<b>\$0</b>	<b>\$2,140,725,014</b>	<b>\$3,123,725,618</b>
18					
19 <b>Commissioners of the Land</b>					
20 <b><u>Office</u></b>					
21					
22 FY'16 Commissioners of the					
23 Land Office Fund for Duties	\$8,538,600				\$8,538,600
24 Commissioners of the Land					
25 Office Revolving Fund 200 for					
26 Duties		\$10,600,000	\$100,000		\$16,700,000
27					
28 Multiyear Education					
29 Distribution Stabilization					
30 Revolving Fund 210 for Duties		\$19,000,000			\$19,000,000
31 Commissioners of the Land					
32 Office Investment Fee Expense					
33 ASA Fund 701 for duties		\$11,000,000			
34					
35 Commissioners of the Land					
36 Office Gas Purchasing Fund					
37 702 for Duties		\$11,550,000			
38					
39 <b>TOTAL</b>	<b>\$8,538,600</b>	<b>\$52,150,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$60,788,600</b>
40					
41 <b>Physician Manpower Training</b>					
42 <b><u>Commission</u></b>					
43					
44 FY'16 General Revenue Fund					
45 for Duties	\$3,527,145				\$3,527,145
46					
47 Special Cash Fund	\$400,000				\$400,000
48					
49 Physician Manpower Training					
50 Commission Residency Match					
51 Revolving Fund 205 for Duties		\$230,000			\$230,000
52					
53 Physician Manpower Training					
54 Commission Revolving Fund 210					
55 for Duties		\$350,000			\$350,000
56					
57 Physician Assistant					
58 Scholarship Revolving Fund					
59 215 for Duties		\$42,000			\$42,000
60 Residency Revolving Fund 220					
61 for Duties		\$1,042,345			\$1,042,345
62					
63 Nurse Student Assistance					
64 Revolving Fund 450 for Duties				\$275,000	\$275,000
65					
66 <b>TOTAL</b>	<b>\$3,927,145</b>	<b>\$1,664,345</b>	<b>\$0</b>	<b>\$275,000</b>	<b>\$5,866,490</b>
67					
68 <b>Oklahoma Department of</b>					
69 <b><u>Libraries</u></b>					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 FY'16 General Revenue for					
2 Duties	\$5,219,448				\$5,219,448
3 Oklahoma Department of					
4 Libraries Revolving Fund 200					
5 for Duties		\$839,472			\$839,472
6					
7 Federal Library Fund 400 for					
8 Duties				\$2,516,694	\$2,516,694
9 Federal Pass Through Fund 405					
10 for Duties				\$560,000	\$560,000
11					
12 Federal Grant Funds Fund 410					
13 for Duties				\$42,751	\$42,751
14					
15 <b>TOTAL</b>	<b>\$5,219,448</b>	<b>\$839,472</b>	<b>\$0</b>	<b>\$3,119,445</b>	<b>\$9,178,365</b>
16					
17 <b>Board of Trustees of the</b>					
18 <b>Oklahoma School of Science</b>					
19 <b>and Mathematics</b>					
20					
21 Special Cash Fund for Duties	\$6,574,553				
22					
23 Oklahoma School for Science					
24 and Mathematics Revolving					
25 Fund 200 for Duties		\$950,000	\$20,000	\$28,000	\$998,000
26					
27 <b>TOTAL</b>	<b>\$6,574,553</b>	<b>\$950,000</b>	<b>\$20,000</b>	<b>\$28,000</b>	<b>\$7,572,553</b>
28					
29 <b>Oklahoma Center for the</b>					
30 <b>Advancement of Science and</b>					
31 <b>Technology</b>					
32					
33 FY'16 General Revenue Fund					
34 for Duties	\$6,101,108				\$6,101,108
35					
36 FY'16 General Revenue for					
37 deposit in the Research					
38 Support Revolving Fund, of					
39 which \$3,748,205 shall be					
40 deposited in the Seed-capital					
41 Revolving Fund	\$3,556,453	\$0			\$3,556,453
42					
43 Research Support Revolving					
44 Fund 200 for Duties	\$6,313,169	\$4,502,820		\$250,000	\$11,065,989
45					
46 <b>TOTAL</b>	<b>\$15,970,730</b>	<b>\$4,502,820</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$20,723,550</b>
47					
48 <b>State Auditor and Inspector</b>					
49					
50 FY'16 General Revenue Fund					
51 for Duties	\$3,352,747				\$3,352,747
52					
53 FY'16 General Revenue Fund					
54 for the Commission on County					
55 Government Personnel					
56 Education and Training	\$267,837				\$267,837
57					
58 State Auditor & Inspector					
59 Revolving Fund 200 for Duties	\$500,000	\$277,418	\$3,375,540	\$3,573,654	\$7,726,612
60					
61 Oklahoma State Pension					
62 Committee Revolving Fund 215					
63 for Duties		\$127,500			\$127,500
64					
65 <b>TOTAL</b>	<b>\$4,120,584</b>	<b>\$404,918</b>	<b>\$3,375,540</b>	<b>\$3,573,654</b>	<b>\$11,474,696</b>
66					
67 <b>State Bond Advisor</b>					
68					
69 FY'16 General Revenue Fund					
70 for Duties	\$125,282				\$125,282
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Bond Oversight Revolving Fund					
2 285 for Duties		\$227,925			\$227,925
3					
4 <b>TOTAL</b>	<b>\$125,282</b>	<b>\$227,925</b>		<b>\$0</b>	<b>\$353,207</b>
5					
6 <b><u>State Election Board</u></b>					
7					
8 FY'16 General Revenue Fund					
9 for Duties	\$5,140,358				\$5,140,358
10					
11 Special Cash Fund for Duties	\$2,425,000				\$2,425,000
12					
13 State Election Board					
14 Revolving Fund 200 for Duties		\$355,000	\$45,000		\$400,000
15					
16 Election System Revolving					
17 Fund 205 for Duties				\$200,000	\$200,000
18					
19 HAVA Special Depository Fund					
20 210 for Duties				\$1,200,000	\$1,200,000
21					
22 <b>TOTAL</b>	<b>\$7,565,358</b>	<b>\$355,000</b>	<b>\$45,000</b>	<b>\$1,400,000</b>	<b>\$9,365,358</b>
23					
24 <b><u>Oklahoma Department of</u></b>					
25 <b><u>Emergency Management</u></b>					
26					
27 FY'16 General Revenue Fund					
28 for Duties	\$570,054				\$570,054
29					
30 US DOT Matching Funds, Fund					
31 410 for Duties				\$397,616	\$397,616
32					
33 Odd Federal Year CCA					
34 Operation Fund 425 for Duties				\$1,641,978	\$1,641,978
35					
36 Even Federal Year CCA					
37 Operations Fund 440 for					
38 Duties				\$5,151,028	\$5,151,028
39					
40 <b>TOTAL</b>	<b>\$570,054</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,190,622</b>	<b>\$7,760,676</b>
41					
42 <b><u>Ethics Commission</u></b>					
43					
44 FY'16 General Revenue Fund					
45 for Duties	\$775,827				\$775,827
46					
47 FY'13 General Revenue Fund					
48 Reappropriation for Duties	\$38,913				
49					
50 FY'14 General Revenue Fund					
51 Reappropriation for Duties	\$22,489				
52					
53 OK County Campaign, Ethics					
54 Revolving Fund 200 for Duties		\$158,000			\$158,000
55					
56 <b>TOTAL</b>	<b>\$837,229</b>	<b>\$158,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$995,229</b>
57					
58 <b><u>Office of the Governor</u></b>					
59					
60 FY'16 General Revenue Fund					
61 for Duties	\$1,952,520				\$1,952,520
62					
63 Interagency Reimbursement					
64 Fund 443 for Duties			\$385,000		\$385,000
65					
66 <b>TOTAL</b>	<b>\$1,952,520</b>	<b>\$0</b>	<b>\$385,000</b>	<b>\$0</b>	<b>\$2,337,520</b>
67					
68 <b><u>Oklahoma House of</u></b>					
69 <b><u>Representatives</u></b>					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 FY'16 General Revenue Fund					
2 for Duties	\$16,663,074				\$16,663,074
3					
4 House of Representatives					
5 Revolving Fund 200 for Duties					\$639,184
6					
7 <b>TOTAL</b>	<b>\$16,663,074</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,663,074</b>
8					
9 <b><u>Legislative Service Bureau</u></b>					
10					
11 FY'16 General Revenue Fund					
12 for Duties	\$4,892,835				\$4,892,835
13					
14 Legislative Service Bureau					
15 Revolving Fund for Duties					\$0
16					
17 <b>TOTAL</b>	<b>\$4,892,835</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,892,835</b>
18					
19 <b><u>Office of the Lieutenant</u></b>					
20 <b><u>Governor</u></b>					
21					
22 FY'16 General Revenue Fund					
23 for Duties	\$443,479				\$443,479
24					
25 <b>TOTAL</b>	<b>\$443,479</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$443,479</b>
26					
27 <b><u>Office of Management and</u></b>					
28 <b><u>Enterprise Services</u></b>					
29					
30 FY'16 General Revenue Fund					
31 for Duties	\$19,852,515				\$19,852,515
32					
33 FY'16 Public Building Fund to					
34 be transferred to the					
35 Building and Facility					
36 Revolving Fund for					
37 maintaining state buildings					
38 operated by OMES.	\$3,611,471				\$3,611,471
39					
40 FY'14 Public Building Fund to					
41 be transferred to the					
42 Building and Facility					
43 Revolving Fund for					
44 maintaining state buildings					
45 operated by OMES.	\$3,827,918				\$3,827,918
46					
47 Office of Management and					
48 Enterprise Services Revolving					
49 Fund 200 for Duties	\$300,000		\$3,234,835	\$1,000,000	\$4,534,835
50					
51 General Purpose Revolving					
52 Fund 201 for Duties	\$800,000		\$634,695		\$1,434,695
53					
54 Risk Management Revolving					
55 Fund 205 for Duties			\$37,291,789		\$37,291,789
56					
57 Centrex Revolving Fund 210					
58 for Duties			\$121,834,233	\$3,000,000	\$124,834,233
59					
60 OTC&OMES Joint Computer					
61 Enhancement Fund 216 for					
62 Duties			\$11,805,158		\$11,805,158
63					
64 Foster Families Protection					
65 Fund 223 for Duties		\$718,100			\$718,100
66					
67 State Use Committee Revolving					
68 Fund 225 for Duties	\$400,000	\$246,743			\$646,743
69					
70 Postal Service Revolving Fund					
71 231 for Duties			\$770,000		\$770,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1					
2					
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71					
Statewide Surplus Property Fund 244 for Duties	\$1,300,000	\$1,000,000	\$4,248,068		\$6,548,068
Building & Facility Revolving Fund 245 for Duties	\$2,000,000		\$15,902,998		\$17,902,998
State Facilities Energy Conservation Program Fund 246 for Duties			\$200,000		\$200,000
OK Motor License Agent Indemnity Fund 255 for Duties		\$97,577			\$97,577
Risk Management Fire Protection Revolving Fund 260 for Duties		\$1,202,788			\$1,202,788
Risk Management Political Subdivision Fund 262 for Duties		\$203,100			\$203,100
Vendor Fees and Rebates Fund 271 for Duties	\$1,500,000	\$2,948,153			\$4,448,153
Purchasing Training Fund 272 for Duties			\$60,000		\$60,000
State Recycling Revolving Fund 275 for Duties		\$1,560			\$1,560
State Surplus Property Revolving Fund 280 for Duties		\$493,862	\$2,000,000		\$2,493,862
State Construction Revolving Fund 282 for Duties			\$3,176,844		\$3,176,844
Maintenance of State Buildings Revolving Fund 283 for Duties			\$29,484,264		\$29,484,264
Human Capital Management Revolving Fund 284 for Duties			\$26,332		\$26,332
EBC Administration Revolving Fund 288 for Duties	\$2,500,000	\$4,210,128			\$6,710,128
State Employee Group Health Insurance Revolving Fund 290 for Duties			\$19,532,056	\$36,273,817	\$55,805,873
Medical Expense Liability Revolving Fund 292 for Duties	\$2,700,000	\$250,000			\$2,950,000
OK Print Shop Fund 294 for Duties			\$2,175,000		\$2,175,000
State Motor Pool Fund 296 for Duties	\$500,000		\$10,250,941		\$10,750,941
Office of Personnel Management Revolving Fund 298 for Duties	\$500,000		\$546,785		\$1,046,785
Federal Funds 400 for Duties				\$2,406,018	\$2,406,018
<b>TOTAL</b>	<b>\$39,791,904</b>	<b>\$11,372,011</b>	<b>\$263,173,998</b>	<b>\$42,679,835</b>	<b>\$357,017,748</b>
<b>Oklahoma Merit Protection Commission</b>					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 FY'16 General Revenue Fund					
2 for Duties	\$429,802				\$429,802
3					
4 Oklahoma Merit Protection					
5 Commission Revolving Fund 200					
6 for Duties		\$15,727	\$3,123		\$18,850
7					
8 <b>TOTAL</b>	<b>\$429,802</b>	<b>\$15,727</b>	<b>\$3,123</b>	<b>\$0</b>	<b>\$448,652</b>
9					
10 <b><u>Military Department</u></b>					
11					
12 FY'16 General Revenue Fund					
13 for Duties	\$11,289,977				\$11,289,977
14					
15 FY'14 General Revenue Fund					
16 for Duties					\$0
17					
18 45th Infantry Division Museum					
19 Fund 205 for Duties		\$14,895			\$14,895
20					
21 Oklahoma Military Department					
22 Fund 210 for Duties		\$474,421			\$474,421
23					
24 Income Tax Check off					
25 Revolving Fund 220 for Duties		\$100,882			\$100,882
26					
27 Patriot License Plate					
28 Revolving Fund 225 for Duties		\$56,628			\$56,628
29					
30 Military Justice Fund 230 for					
31 Duties		\$5,000			\$5,000
32					
33 Army Federal Reimbursement					
34 Fund 400 for Duties				\$25,019,004	\$25,019,004
35					
36 Air Guard Reimbursement Fund					
37 405 for Duties				\$7,518,086	\$7,518,086
38					
39 Counter Drug Fund 415 for					
40 Duties				\$110,652	\$110,652
41					
42 State Emergency Fund 424 for					
43 Duties				\$3,109,252	\$3,109,252
44					
45 <b>TOTAL</b>	<b>\$11,289,977</b>	<b>\$651,826</b>	<b>\$0</b>	<b>\$35,756,994</b>	<b>\$47,698,797</b>
46					
47 <b><u>Oklahoma State Senate</u></b>					
48					
49 FY'16 General Revenue Fund					
50 for Duties	\$12,447,341				\$12,447,341
51					
52 Oklahoma State Senate					
53 Revolving Fund for Duties		\$25,000			\$0
54					
55 <b>TOTAL</b>	<b>\$12,447,341</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,472,341</b>
56					
57 <b><u>Oklahoma Tax Commission</u></b>					
58					
59 FY'16 General Revenue Fund					
60 for Duties	\$41,395,876		\$0		\$41,395,876
61					
62 FY'16 General Revenue Fund					
63 for personal and other					
64 operating expenses of the					
65 Office of the State Auditor					
66 and Inspector in performing					
67 audits of the OK Tax					
68 Commission and motor license					
69 agents.			\$0		\$0
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 FY'16 General Revenue Fund					
2 for payment to the Oklahoma					
3 State University Center for					
4 Local Government Technology					
5 for the performance of its					
6 duties.			\$0		\$0
7					
8 Oklahoma Tax Commission					
9 Revolving Fund 200 for Duties		\$4,579,266		\$10,000,000	\$14,579,266
10					
11 OTC & OMES Joint Computer					
12 Enhancement Fund 210 for					
13 Duties		\$21,325,000			\$21,325,000
14					
15 Oklahoma Tax Commission					
16 Reimbursement Fund 215 for					
17 Duties		\$8,810,000			\$8,810,000
18					
19 License Plate Special Program					
20 Fund 220 for Duties		\$20,000			\$20,000
21					
22 Tax Commission Compliance					
23 Fund 225 for Duties		\$1,000,000			\$1,000,000
24					
25 Used Tire Recycling Indemnity					
26 Fund 230 for Duties	\$2,000,000	\$10,000,000			\$12,000,000
27					
28 OK Film Enhancement Rebate					
29 Program Fund 250 for Duties		\$5,000,000			\$5,000,000
30					
31 Ad Valorem Reimbursement Fund					
32 285 for Duties				\$4,090,417	\$4,090,417
33					
34 <b>TOTAL</b>	<b>\$43,395,876</b>	<b>\$50,734,266</b>	<b>\$0</b>	<b>\$14,090,417</b>	<b>\$108,220,559</b>
35					
36 <b><u>Office of the State Treasurer</u></b>					
37					
38 FY'16 General Revenue Fund					
39 for Duties	\$3,091,715				\$3,091,715
40					
41 Special Cash Fund to pay for					
42 state land reimbursements	\$95,000				\$95,000
43					
44 State Treasurer's Revolving					
45 Fund 200 for Duties		\$582,933	\$470,000		\$1,052,933
46					
47 Secure Lending and Customer					
48 Fee Revolving Fund 215 for					
49 Duties		\$300,000			\$300,000
50					
51 Unclaimed Property Fund 260					
52 for Duties		\$2,818,263			\$2,818,263
53					
54 Unclaimed Property					
55 Clearinghouse Fund 265 for					
56 Duties		\$3,050,000			\$3,050,000
57					
58 Seed for OK Kids 275		\$79,855			\$79,855
59					
60 <b>TOTAL</b>	<b>\$3,186,715</b>	<b>\$6,831,051</b>	<b>\$470,000</b>	<b>\$0</b>	<b>\$10,487,766</b>
61					
62 <b><u>Oklahoma Space Industry</u></b>					
63 <b><u>Development Authority</u></b>					
64					
65 FY'16 General Revenue Fund					
66 for Duties which will be					
67 transferred to the OK Space					
68 Industry Development					
69 Authority Revolving Fund.	\$345,431				\$345,431
70					
71					



	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Oklahoma Space Industry					
2 Development Authority					
3 Revolving Fund 200 for Duties		\$426,632			\$426,632
4					
5 Oklahoma Spaceport Management					
6 Fund 210 for Duties		\$2,495,896			\$2,495,896
7					
8 Aerospace Industrial Park					
9 Fund 215 for Duties		\$238,037			\$238,037
10					
11 Federal Fund NASA Fund 400					
12 for Duties				\$272,734	\$272,734
13					
14 <b>TOTAL</b>	<b>\$345,431</b>	<b>\$3,160,565</b>	<b>\$0</b>	<b>\$272,734</b>	<b>\$3,778,730</b>
15					
16 <u><b>Department of Transportation</b></u>					
17					
18 Transportation Fund for					
19 Duties by which the amount					
20 authorized to be expended					
21 shall be transferred to the					
22 State Highway Construction					
23 and Maintenance Fund to be					
24 expended in the same manner					
25 and for the same purposes as					
26 provided by law.	\$184,901,463				\$184,901,463
27					
28 Railroad Maintenance					
29 Revolving Fund 210 for Duties		\$1,250,000		\$11,500,000	\$12,750,000
30					
31 Passenger Rail Revolving Fund					
32 211 for Duties		\$2,850,000			\$2,850,000
33					
34 Highway Construction					
35 Materials Fund 220 for Duties		\$400,000			\$400,000
36					
37 Public Transit Revolving Fund					
38 225 for Duties		\$5,750,000		\$17,000,000	\$22,750,000
39					
40 County Equipment Revolving					
41 Fund 230 for Duties		\$150,000		\$4,500,000	\$4,650,000
42					
43 Weight Station Improvement					
44 Revolving Fund 265 for Duties		\$6,000,000	\$8,500,000		\$14,500,000
45					
46 Rebuilding Oklahoma Access &					
47 Driver Safety Fund 275 for					
48 Duties		\$471,500,000			\$471,500,000
49					
50 High Priority Bridge Fund 280					
51 for Duties		\$6,200,000			\$6,200,000
52					
53 County Improvements for Roads					
54 and Bridges (CIRB) Fund 285					
55 for Duties		\$155,000,000		\$4,000,000	\$159,000,000
56					
57 Construction & Maintenance					
58 Fund 310 for Duties		\$11,000,000	\$42,000,000	\$147,000,000	\$200,000,000
59					
60 CMIA Programs Disbursing Fund					
61 340 for Duties				\$575,000,000	\$575,000,000
62					
63 <b>TOTAL</b>	<b>\$184,901,463</b>	<b>\$660,100,000</b>	<b>\$50,500,000</b>	<b>\$759,000,000</b>	<b>\$1,654,501,463</b>
64					
65 <u><b>State Department of Health</b></u>					
66					
67 FY'16 General Revenue Fund					
68 for Duties	\$60,632,476				\$60,632,476
69					
70 Genetic Counseling License					
71 Revolving Fund 203 for Duties		\$315			\$315

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1					
2	Tobacco Prevention and				
3	Cessation Revolving Fund 204				
4	for Duties	\$1,000,000			\$1,000,000
5					
6	Alternatives to Abortion				
7	Services Revolving Fund 207				
8	for Duties	\$37,952			\$37,952
9					
10	Public Health Special				
11	Revolving Fund 210 for Duties	\$31,965,769	\$1,437,923	\$29,479,737	\$62,883,429
12					
13	Home Health Care Revolving				
14	Fund 212 for Duties	\$268,912			\$268,912
15					
16	Oklahoma National Background				
17	Check Fund 216 for Duties	\$1,000,000			\$1,000,000
18					
19	Civil Monetary Penalty				
20	Revolving Fund 220 for Duties	\$2,500,000			\$2,500,000
21					
22	Oklahoma Organ Donor				
23	Education and Awareness				
24	Program Revolving Fund 222				
25	for Duties	\$345,000			\$345,000
26					
27	Breast Cancer Act Revolving				
28	Fund 225 for Duties	\$100,000			\$100,000
29					
30	Oklahoma Leukemia and				
31	Lymphoma Revolving Fun 228				
32	for Duties	\$558,217			\$558,217
33					
34	Multiple Sclerosis Society				
35	Revolving Fund 229 for Duties	\$7,872			\$7,872
36					
37	Oklahoma Prevent Birth				
38	Defects, Premature Birth &				
39	Infant Mortality Fund 233 for				
40	Duties	\$2,000			\$2,000
41					
42	Oklahoma Lupus Revolving Fund				
43	235 for Duties	\$7,000			\$7,000
44					
45	Trauma Care Assistance				
46	Revolving Fund 236 for Duties	\$24,383,363			\$24,383,363
47					
48	Pancreatic Cancer Research				
49	License Plate Revolving Fund				
50	242 for Duties	\$7,294			\$7,294
51					
52	Regional Guidance Centers				
53	Revolving Fund 250 for Duties	\$1,238			\$1,238
54					
55	Child Abuse Prevention				
56	Revolving Fund 265 for Duties	\$90,000			\$90,000
57					
58	Emergency Medical Personnel				
59	Death Benefit Revolving Fund				
60	267 for Duties	\$20,000			\$20,000
61					
62	Oklahoma Emergency Response				
63	System Stabilization and				
64	Improvement Revolving Fund				
65	268 for Duties	\$1,899,992			\$1,899,992
66					
67	Dental Loan Repayment				
68	Revolving Fund 284 for Duties	\$500,000			\$500,000
69					
70	Oklahoma Institute for				
71	Disaster and Emergency				

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Medicine Revolving Fund 285					
2 for Duties		\$0			\$0
3					
4 Oklahoma State Athletic					
5 Commission Revolving Fund 295					
6 for Duties		\$248,658			\$248,658
7					
8 CMIA Programs Disbursing Fund					
9 340 for Duties				\$65,000,000	\$65,000,000
10					
11 Federal Funds Revolving Fund					
12 400 for Duties			\$48,631,546	\$104,614,277	\$153,245,823
13					
14 <b>TOTAL</b>	<b>\$60,632,476</b>	<b>\$64,943,582</b>	<b>\$50,069,469</b>	<b>\$199,094,014</b>	<b>\$374,739,541</b>
15					
16 <b>Oklahoma Health Care</b>					
17 <b><u>Authority</u></b>					
18					
19 FY'16 General Revenue Fund					
20 for Duties	\$911,800,513				\$911,800,513
21					
22 Tobacco Settlement Fund for					
23 Duties	\$14,250,000				\$14,250,000
24					
25 Special Cash Fund for Duties	\$20,000,000				\$20,000,000
26					
27 Oklahoma Health Care					
28 Authority Revolving Fund 200					
29 for Duties		\$11,861,467	\$2,708,691	\$125,008,804	\$139,578,962
30					
31 Health Employment and Economy					
32 Improvement Act Revolving					
33 Fund 245 for Duties	\$25,000,000	\$22,269,038	\$6,962,400	\$51,410,159	\$105,641,597
34					
35 CMIA Programs Disbursing Fund					
36 340 for Duties		\$680,428,996	\$635,114,838	\$3,162,293,192	\$4,477,837,026
37					
38 <b>TOTAL</b>	<b>\$971,050,513</b>	<b>\$714,559,501</b>	<b>\$644,785,929</b>	<b>\$3,338,712,155</b>	<b>\$5,669,108,098</b>
39					
40 <b><u>J.D. McCarty Center for</u></b>					
41 <b><u>Children With Developmental</u></b>					
42 <b><u>Disabilities</u></b>					
43					
44 FY'16 General Revenue Fund					
45 for Duties	\$4,325,972				\$4,325,972
46					
47 J.D. McCarty Center					
48 Handicapped Revolving Fund					
49 210 for Duties		\$4,367,101			\$4,367,101
50					
51 Gifts and Bequests Revolving					
52 Fund 215 for Duties		\$44,316			\$44,316
53					
54 SoonerCare (Medicaid Provider					
55 Payments from OHCA)			\$12,713,634		\$12,713,634
56					
57 Contractual Service payments					
58 from Public Schools			\$505,409		\$505,409
59					
60 Maternal & Child Health					
61 Services Block Grant payments					
62 from DHS for Respite Patient					
63 Care			\$90,101		\$90,101
64					
65 <b>TOTAL</b>	<b>\$4,325,972</b>	<b>\$4,411,417</b>	<b>\$13,309,143</b>	<b>\$0</b>	<b>\$22,046,532</b>
66					
67 Department of Mental Health					
68 and Substance Abuse Services					
69					
70 FY'16 General Revenue Fund					
71 for Duties	\$325,691,562				\$325,691,562

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1					
2	Special Cash Fund for Duties	\$15,000,000			\$15,000,000
3					
4	Departmental of Mental Health				
5	Revolving Fund 200 for Duties	\$17,944,696	\$47,289,958		\$65,234,654
6					
7	Drug Abuse Education and				
8	Treatment Revolving Fund 220				
9	for Duties	\$563,109			\$563,109
10					
11	Capital Outlay Fund 230 for				
12	Duties	\$30,144			\$30,144
13					
14	Group Housing Loan Revolving				
15	Fund 240 for Duties	\$4,013			\$4,013
16					
17	Community Based Substance				
18	Abuse Revolving Fund 245 for				
19	Duties	\$585,508	\$254,075		\$839,582
20					
21	Prevention of Youth Access to				
22	Alcohol Revolving Fund 250				
23	for Duties	\$17,143			\$17,143
24					
25	Medicaid Administration				
26	Claiming Fund 260 for Duties	\$1,083			\$1,083
27					
28	Federal Funds Revolving Fund				
29	410 for Duties			\$23,470,320	\$23,470,320
30					
31	Federal Funds Revolving Fund				
32	440 for Duties			\$4,974,307	\$4,974,307
33					
34	Substance Abuse Block Grant				
35	Revolving Fund 445 for Duties			\$17,313,281	\$17,313,281
36					
37	<b>TOTAL</b>	<b>\$340,691,562</b>	<b>\$19,145,696</b>	<b>\$47,544,032</b>	<b>\$45,757,908</b>
38					
39	<b>Oklahoma State University</b>				
40	<b><u>Medical Authority</u></b>				
41					
42	FY'16 General Revenue Fund				
43	for Duties	\$11,503,144			\$11,003,144
44					
45	OSU Medical Authority				
46	Disbursing Fund 290 for				
47	Duties	\$6,387,975	\$1,500,000		\$7,887,975
48					
49	<b>TOTAL</b>	<b>\$11,503,144</b>	<b>\$6,387,975</b>	<b>\$1,500,000</b>	<b>\$0</b>
50					
51	<b><u>University Hospitals</u></b>				
52	<b><u>Authority</u></b>				
53					
54	FY'16 General Revenue Fund				
55	for Duties	\$39,486,955			\$39,486,955
56					
57	University Hospitals				
58	Authority Disbursing Fund 201				
59	for Duties	\$514,302	\$78,735,572		\$79,249,874
60					
61	Children's Donated Fund 215				
62	for Duties	\$80,500			\$80,500
63					
64	<b>TOTAL</b>	<b>\$39,486,955</b>	<b>\$594,802</b>	<b>\$78,735,572</b>	<b>\$0</b>
65					
66	<b>Oklahoma Department of</b>				
67	<b><u>Veterans Affairs</u></b>				
68					
69	FY'16 General Revenue Fund				
70	for Duties	\$33,339,314			\$33,339,314
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 War Veterans Commission					
2 Revolving Fund 210 for Duties		\$170,000			\$170,000
3					
4 Oklahoma Department of					
5 Veterans Affairs Revolving					
6 Fund 220 for Duties	\$1,700,000	\$28,054,057			\$29,754,057
7					
8 Oklahoma Honor Flights					
9 Revolving Fund 225 for Duties		\$8,000			\$8,000
10					
11 Buffalo Soldier License					
12 Plates Revolving Fund 230 for					
13 Duties		\$5,000			\$5,000
14					
15 Federal Funds Revolving Fund					
16 400 for Duties				\$88,664,249	\$88,664,249
17					
18 Projected Carryover of					
19 Federal Revolving Funds				\$4,100,000	\$4,100,000
20					
21 Federal Funds State					
22 Accrediting Agency Revolving					
23 Fund 405 for Duties				\$479,452	\$479,452
24					
25 <b>TOTAL</b>	<b>\$35,039,314</b>	<b>\$28,237,057</b>	<b>\$0</b>	<b>\$93,243,701</b>	<b>\$156,520,072</b>
26					
27 <b><u>Oklahoma Commission on</u></b>					
28 <b><u>Children and Youth</u></b>					
29					
30 FY'16 General Revenue Fund					
31 for Duties	\$1,972,863				\$1,972,863
32					
33 Oklahoma Commission on					
34 Children and Youth Fund 200					
35 for Duties		\$425,000			\$425,000
36					
37 <b>TOTAL</b>	<b>\$1,972,863</b>	<b>\$425,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,397,863</b>
38					
39 <b><u>Office of Disability Concerns</u></b>					
40					
41 FY'16 General Revenue Fund					
42 for Duties	\$278,039				\$278,039
43					
44 Office of Disability Concerns					
45 Fund 200 for Duties		\$216			\$216
46					
47 Client Assistance Federal					
48 Fund 400 for Duties				\$125,000	\$125,000
49					
50 <b>TOTAL</b>	<b>\$278,039</b>	<b>\$216</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$403,255</b>
51					
52 <b><u>Department of Human Services</u></b>					
53					
54 FY'16 General Revenue Fund					
55 for Duties	\$624,946,518				\$624,946,518
56					
57 Special Cash Fund for Duties	\$54,000,000				\$54,000,000
58					
59 Grants and Donations Fund 200					
60 for Duties		\$1,000,000			\$1,000,000
61					
62 Income Tax Check off					
63 Revolving Fund 210 for Duties		\$50,000			\$50,000
64					
65 Quality of Care Fund 215 for					
66 Duties		\$700			\$700
67					
68 Federal Disallowances Fund					
69 220 for Duties		\$80,000			\$80,000
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Child Abuse Multidisciplinary					
2 Account Fund 225 for Duties		\$700,000			\$700,000
3					
4 Indigent Health Care					
5 Revolving Fund 230 for Duties		\$20,000			\$20,000
6					
7 Adaptive Grant Program Fund					
8 245 for Duties		\$69,300			\$69,300
9					
10 Support Adoption Fund 250 for					
11 Duties		\$17,000			\$17,000
12					
13 Southern Oklahoma Resource					
14 Center Fund 255 for Duties		\$700,000			\$700,000
15					
16 Oklahoma Silver-Haired					
17 Legislature Fund 260 for					
18 Duties		\$1,000			\$1,000
19					
20 Choose Life Assistance					
21 Program Fund 265 for Duties		\$26,500			\$26,500
22					
23 Reintegration of Inmates					
24 Revolving Fund 270 for Duties		\$15,000			\$15,000
25					
26 Human Services Disbursing					
27 Fund 325 for Duties	\$0		\$54,971,730	\$391,886,975	\$446,858,705
28					
29 Human Services Medical &					
30 Assistance Disbursing Fund					
31 340 for Duties	\$0		\$24,727,691	\$1,167,485,526	\$1,192,213,217
32					
33 Juvenile Justice Disbursing					
34 Fund 375 for Duties		\$56,000			\$56,000
35					
36 <b>TOTAL</b>	<b>\$678,946,518</b>	<b>\$2,735,500</b>	<b>\$79,699,421</b>	<b>\$1,559,372,501</b>	<b>\$2,320,753,940</b>
37					
38 <b><u>Office of Juvenile Affairs</u></b>					
39					
40 FY'16 General Revenue Fund					
41 for Duties	\$98,999,033				\$98,999,033
42					
43 OJA Revolving Fund 200 for					
44 Duties		\$455,868	\$1,990,000		\$2,445,868
45					
46 Parental Responsibility Fund					
47 205 for Duties		\$680,181			\$680,181
48					
49 Santa Claus Commission					
50 Revolving Fund 210 for Duties		\$10,000			\$10,000
51					
52 Charter School Fund 2XX for					
53 Duties			\$850,000		\$850,000
54					
55 Delinquency Prevention Fund					
56 for Duties				\$571,000	\$571,000
57					
58 Federal Grant Fund - Pass					
59 Through Fund 405 for Duties			\$250,000		\$250,000
60					
61 Federal Grant Fund -					
62 Reimbursement Fund 410 for					
63 Duties			\$15,292,582		\$15,292,582
64					
65 Juvenile Account Block Grant					
66 Fund 415 for Duties				\$500,000	\$500,000
67					
68 <b>TOTAL</b>	<b>\$98,999,033</b>	<b>\$1,146,049</b>	<b>\$18,382,582</b>	<b>\$1,071,000</b>	<b>\$119,598,664</b>
69					
70 <b><u>State Department of</u></b>					
71 <b><u>Rehabilitation Services</u></b>					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1					
2	FY'16 General Revenue Fund				
3	for Duties	\$30,944,807			\$30,944,807
4					
5	Oklahoma School for the Blind				
6	Revolving Fund 212 for Duties	\$3,200	\$43,080		\$46,280
7					
8	Oklahoma School for the Deaf				
9	Revolving Fund 213 for Duties		\$45,000		\$45,000
10					
11	Department of Rehabilitation				
12	Services Donation Fund 216				
13	for Duties	\$53,000			\$53,000
14					
15	Interpreter Certification				
16	Fund 218 for Duties	\$25,000			\$25,000
17					
18	Telecom for Hearing Impair				
19	Fund 235 for Duties	\$600,000			\$600,000
20					
21	DRS Medical & Assistance				
22	Disbursing Fund 340 for				
23	Duties			\$32,015,000	\$32,015,000
24					
25	Rehab Services Disbursing				
26	Fund 355 for Duties		\$317,288	\$78,055,372	\$78,372,660
27					
28	Surplus Property Fund 495 for				
29	Duties				\$0
30					
31	<b>TOTAL</b>	<b>\$30,944,807</b>	<b>\$681,200</b>	<b>\$405,368</b>	<b>\$110,070,372</b>
32					
33	<b>Oklahoma Department of</b>				
34	<b>Agriculture, Food, and</b>				
35	<b>Forestry</b>				
36					
37	FY'16 General Revenue Fund				
38	for Duties	\$22,673,417			\$22,673,417
39					
40	Special Cash Fund for Duties	\$2,000,000			\$2,000,000
41					
42	Rural Fire Defense Equipment				
43	Revolving Fund 205 for Duties	\$160,000			\$160,000
44					
45	Agriculture Revolving Fund				
46	210 for Duties	\$9,884,287	\$48,081	\$6,683,477	\$16,615,845
47					
48	Enhancement & Diversification				
49	Fund 225 for Duties	\$762,232			\$762,232
50					
51	Oklahoma Pet Overpopulation				
52	Fund 230 for Duties	\$42,049			\$42,049
53					
54	Animal Friendly Revolving				
55	fund 235 for Duties	\$10,420			\$10,420
56					
57	Unwanted Pesticide Disposal				
58	Fund 240 for Duties	\$125,000			\$125,000
59					
60	Rural Fire Revolving Fund 245				
61	for Duties			\$1,211,125	\$1,211,125
62					
63	Rural Fire Equipment Grant				
64	Revolving Fund 250 for Duties	\$111,743			\$111,743
65					
66	Milk & Milk Production				
67	Inspection Revolving Fund 285				
68	for Duties	\$435,000			\$435,000
69					
70	Ag in The Classroom Education				
71	Revolving Fund 286 for Duties	\$30,868			\$30,868

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
<b>TOTAL</b>	<b>\$24,673,417</b>	<b>\$11,561,599</b>	<b>\$48,081</b>	<b>\$7,894,602</b>	<b>\$44,177,699</b>
<b>Oklahoma Department of Commerce</b>					
FY'16 General Revenue Fund for Duties	\$16,149,019				\$16,149,019
FY'16 General Revenue Fund for the Native American Cultural and Educational Authority	\$6,626,584				\$6,626,584
Oklahoma Department of Commerce Revolving Fund 205 for Duties	\$1,000,000	\$716,412	\$102,293	\$539,365	\$2,358,070
Native American Cultural & Educational Authority Fund 206 for Duties		\$877,761			\$877,761
Energy Conservation Assistance Fund 210 for Duties		\$524			\$524
Community Development Centers Program Fund 216 for Duties		\$34,214			\$34,214
Oklahoma Viticulture Enology Revolving Fund 245 for Duties		\$350,000			\$350,000
Oklahoma Quick Action Closing Fund 255 for Duties		\$8,325,049			\$8,325,049
HHS Community Service Block Grant Fund 400 for Duties				\$2,500,270	\$2,500,270
Oklahoma Department of Human Services LIHEAP Fund 405 for Duties				\$62,395,418	\$62,395,418
Indirect Cost Fund 412 for Duties				\$630,774	\$630,774
Oil Settlement Fund Stripper Well Fund 426 for Duties					\$0
HUD-Community Development Block Grant Fund 455 for Duties				\$1,444,849	\$1,444,849
American Recovery & Reinvestment Act Fund 490 for Duties				\$150,000	\$150,000
<b>TOTAL</b>	<b>\$23,775,603</b>	<b>\$10,303,960</b>	<b>\$102,293</b>	<b>\$67,660,676</b>	<b>\$101,842,532</b>
<b>Rural Economic Action Plan Fund</b>					
FY'16 General Revenue Fund in order to implement provisions of Sections 2006 through 2013 of Title 62 of the Oklahoma Statutes	\$10,884,894				\$10,884,894
<b>TOTAL</b>	<b>\$10,884,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,884,894</b>
<b>Oklahoma Conservation Commission</b>					



	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
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71					
FY'16 General Revenue Fund for Duties	\$9,958,106				\$9,958,106
GIS Revolving Fund 205 for Duties		\$3,500			\$3,500
Carbon Sequestration Assessment Cash Fund 220 for Duties		\$13,000			\$13,000
Donation Fund 245 for Duties		\$1,000,000			\$1,000,000
OK Conservation Commission Infrastructure Revolving Fund 250 for Duties		\$3,500,000			\$3,500,000
Federal Fund 400 for Duties			\$4,500,000	\$14,000,000	\$18,500,000
Emergency Drought Relief Fund 425 for Duties				\$240,000	\$240,000
American Recovery & Reinvestment Act Fund 490 for Duties				\$1,200,000	\$1,200,000
<b>TOTAL</b>	<b>\$9,958,106</b>	<b>\$4,516,500</b>	<b>\$4,500,000</b>	<b>\$15,440,000</b>	<b>\$34,414,606</b>
<b><u>Corporation Commission</u></b>					
Special Cash Fund for Duties	\$4,932,682				\$4,932,682
Corporation Commission Revolving Fund 202 for Duties	\$1,750,000	\$13,143,893	\$1,000,000		\$15,893,893
Petroleum Storage Tank Indemnity Fund 205 for Duties		\$5,222,097			\$5,222,097
Corporation Commission Storage Tank Regulation Revolving Fund 210 for Duties		\$623,072			\$623,072
Corporation Commission Plugging Fund 215 for Duties	\$2,000,000	\$2,500,000			\$4,500,000
Public Utility Regulation Revolving Fund 220 for Duties	\$500,000	\$8,288,739			\$8,788,739
Oklahoma Leaking Underground Storage Tank Fund 225 for Duties		\$350,000			\$350,000
Oil & Gas Division Revolving Fund 230 for Duties	\$1,000,000	\$3,507,696	\$2,700,000		\$7,207,696
Trucking One Stop Shop Fund 245 for Duties		\$7,889,238			\$7,889,238
Federal Fund 400 for Duties				\$468,665	\$468,665
Underground Storage Tank Grant Program Fund 405 for Duties				\$459,000	\$459,000
Leaking Storage Tank Trust Fund 425 for Duties				\$809,000	\$809,000
<b>TOTAL</b>	<b>\$10,182,682</b>	<b>\$41,524,735</b>	<b>\$3,700,000</b>	<b>\$1,736,665</b>	<b>\$57,144,082</b>
<b><u>Department of Environmental Quality</u></b>					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1					
2	Special Cash Fund for Duties	\$6,776,896			\$6,776,896
3					
4	Department of Environmental				
5	Quality Revolving Fund 200				
6	for Duties	\$48,000,000			\$48,000,000
7					
8	Environmental Education				
9	Revolving Fund 210 for Duties	\$12,000			\$12,000
10					
11	Hazardous Waste Fund 220 for				
12	Duties	\$275,000			\$275,000
13					
14	Certification Fund 225 for				
15	Duties	\$1,100,000			\$1,100,000
16					
17	Federal Fund 400 for Duties			\$21,000,000	\$21,000,000
18					
19	Federal Water Quality				
20	Management Fund 410 for				
21	Duties			\$9,000,000	\$9,000,000
22					
23	<b>TOTAL</b>	<b>\$6,776,896</b>	<b>\$49,387,000</b>	<b>\$0</b>	<b>\$30,000,000</b>
24					
25	<b><u>Oklahoma Historical Society</u></b>				
26					
27	FY'16 General Revenue Fund				
28	for Duties	\$11,578,014			\$11,578,014
29					
30	Oklahoma Historical Society				
31	Revolving Fund 200 for Duties	\$2,526,009			\$2,526,009
32					
33	Oklahoma Historical Society				
34	Capital Improvement &				
35	Operations Revolving Fund 225				
36	for Duties	\$2,175,000			\$2,175,000
37					
38	Commissioning of Art in				
39	Public Places Revolving Fund				
40	250 for Duties		\$2,250,000		\$2,250,000
41					
42	Art in Public Places				
43	Administrative and				
44	Maintenance Fund 260 for				
45	Duties		\$75,000		\$75,000
46					
47	Federal Grant 69-1-Restore				
48	Historical Site Fund 400 for				
49	Duties			\$720,806	\$720,806
50					
51	<b>TOTAL</b>	<b>\$11,578,014</b>	<b>\$4,701,009</b>	<b>\$2,325,000</b>	<b>\$19,324,829</b>
52					
53	<b><u>Oklahoma Horse Racing</u></b>				
54	<b><u>Commission</u></b>				
55					
56	FY'16 General Revenue Fund				
57	for Duties	\$1,973,779			\$1,973,779
58					
59	Equine Drug Testing Revolving				
60	Fund 200 for Duties	\$750,000			\$750,000
61					
62	Breeding Development Fund 205				
63	for Duties	\$150,000			\$150,000
64					
65	Law Enforcement Revolving				
66	Fund 210 for Duties	\$35,000			\$35,000
67					
68	Oklahoma Horse Racing				
69	Commission Gaming Regulation				
70	Revolving Fund 215 for Duties	\$990,000			\$990,000
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 <b>TOTAL</b>	<b>\$1,973,779</b>	<b>\$1,925,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,898,779</b>
2					
3 <b><u>Insurance Department</u></b>					
4					
5 FY'16 General Revenue Fund					
6 for Duties	\$1,662,841				\$1,662,841
7					
8 State Insurance Commissioner					
9 Revolving Fund 200 for Duties		\$6,012,538			\$6,012,538
10					
11 Oklahoma Certified Real					
12 Estate Appraisers Revolving					
13 Fund 225 for Duties		\$585,000			\$585,000
14					
15 Insurance Department Anti-					
16 Fraud Revolving Fund 230 for					
17 Duties		\$650,000			\$650,000
18					
19 Federal Grant Fund 410 for					
20 Duties				\$1,625,000	\$1,625,000
21					
22 <b>TOTAL</b>	<b>\$1,662,841</b>	<b>\$7,247,538</b>	<b>\$0</b>	<b>\$1,625,000</b>	<b>\$10,535,379</b>
23					
24 <b><u>J.M. Davis Memorial</u></b>					
25 <b><u>Commission</u></b>					
26					
27 FY'16 General Revenue Fund					
28 for Duties	\$274,385				\$274,385
29					
30 JM Davis Memorial Commission					
31 Fund 200 for Duties		\$25,000			\$25,000
32					
33 <b>TOTAL</b>	<b>\$274,385</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$299,385</b>
34					
35 <b><u>Department of Labor</u></b>					
36					
37 FY'16 Special Occupational					
38 Health and Safety Fund for					
39 Duties	\$2,064,140				\$2,064,140
40					
41 FY'14 Special Occupational					
42 Health and Safety Fund for					
43 Duties	\$837,252				\$837,252
44					
45 Special Cash Fund for Duties	\$883,621				\$883,621
46					
47 Department of Labor Revolving					
48 Fund 200 for Duties		\$1,350,000			\$1,350,000
49					
50 Safety Consulting Revolving					
51 Fund 215 for Duties	\$200,000	\$1,550,000			\$1,750,000
52					
53 Alternative Fuels Technology					
54 Certification Revolving Fund					
55 251 for Duties		\$40,000			\$40,000
56					
57 Compressed Natural Gas					
58 Conversion Safety &					
59 Regulation Fund 255 for					
60 Duties		\$400,000			\$400,000
61					
62 Alarm and Locksmith Industry					
63 Revolving Fund 280 for Duties	\$200,000	\$1,060,000			\$1,260,000
64					
65 Federal Fund 410 for Duties				\$1,317,800	\$1,317,800
66					
67 <b>TOTAL</b>	<b>\$4,185,013</b>	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$1,317,800</b>	<b>\$9,902,813</b>
68					
69 <b><u>Department of Mines</u></b>					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 FY'16 General Revenue Fund					
2 for Duties	\$878,067				\$878,067
3					
4 Department of Mines Revolving					
5 Fund 200 for Duties		\$1,026,073			\$1,026,073
6					
7 Oklahoma Miner Training					
8 Institute Revolving Fund 205					
9 for Duties		\$125,000			\$125,000
10					
11 US Department of Interior					
12 Federal Fund 400 for Duties				\$1,261,040	\$1,261,040
13					
14 US Department of Labor					
15 Federal Fund 405 for Duties				\$124,000	\$124,000
16					
17 <b>TOTAL</b>	<b>\$878,067</b>	<b>\$1,151,073</b>	<b>\$0</b>	<b>\$1,385,040</b>	<b>\$3,414,180</b>
18					
19 <b><u>Scenic Rivers Commission</u></b>					
20					
21 FY'16 General Revenue Fund					
22 for Duties	\$270,984				\$270,984
23					
24 Scenic Rivers Commission					
25 Revolving Fund 260 for Duties		\$300,000			\$300,000
26					
27 Scenic Rivers Commission					
28 Revolving Fund 261 for Duties		\$118,040	\$32,707	\$13,500	\$164,247
29					
30 <b>TOTAL</b>	<b>\$270,984</b>	<b>\$418,040</b>	<b>\$32,707</b>	<b>\$13,500</b>	<b>\$735,231</b>
31					
32 <b><u>Oklahoma Tourism and</u></b>					
33 <b><u>Recreation Department</u></b>					
34					
35 Special Cash Fund for Duties	\$12,121,453				\$12,121,453
36					
37 Oklahoma Tourism & Recreation					
38 Department Revolving Fund 215					
39 for Duties	\$5,000,000	\$26,259,223			\$31,259,223
40					
41 Oklahoma Tourism Promotion					
42 Revolving Fund 225 for Duties		\$10,178,656			\$10,178,656
43					
44 Golf Course Operations					
45 Revolving Fund 230 for Duties	\$500,000	\$592,180			\$1,092,180
46					
47 State Parks System					
48 Improvement Fund 250 for					
49 Duties		\$647,228			\$647,228
50					
51 Color Oklahoma Revolving Fund					
52 265 for Duties		\$10,000			\$10,000
53					
54 Oklahoma Tourism and					
55 Recreation Department Capital					
56 Expenditure Revolving Fund					
57 266 for Duties		\$5,610,338			\$5,610,338
58					
59 Oklahoma Tourism Capital					
60 Improvement Revolving Fund					
61 267 for Duties	\$2,000,000	\$18,004,110			\$20,004,110
62					
63 Oklahoma State Park Trust					
64 Fund 360 for Duties		\$9,096,857			\$9,096,857
65					
66 Interagency Reimbursement					
67 Revolving Fund 443 for Duties				\$48,081	\$48,081
68					
69 Land & Water Conservation					
70 Fund 475 for Duties				\$4,500,000	\$4,500,000
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
<b>1 TOTAL</b>	<b>\$19,621,453</b>	<b>\$70,398,592</b>	<b>\$0</b>	<b>\$4,548,081</b>	<b>\$94,568,126</b>
<b>2</b>					
<b>3 Oklahoma Water Resources</b>					
<b>4 Board</b>					
<b>5</b>					
<b>6 FY'16 General Revenue Fund</b>					
<b>7 for Duties</b>	\$6,243,259				\$6,243,259
<b>8</b>					
<b>9 Well Drillers &amp; Pump</b>					
<b>10 Installers Remedial Action</b>					
<b>11 Indemnity Fund 210 for Duties</b>		\$50,000			\$50,000
<b>12</b>					
<b>13 Oklahoma Water Resources</b>					
<b>14 Board Revolving Fund 215 for</b>					
<b>15 Duties</b>		\$2,700,000	\$1,000,000		\$3,700,000
<b>16</b>					
<b>17 Oklahoma Water Resources</b>					
<b>18 Revolving Fund 240 for Duties</b>		\$1,500,000	\$500,000		\$2,000,000
<b>19</b>					
<b>20 Well Drillers and Pump</b>					
<b>21 Installers Regulation Fund</b>					
<b>22 245 for Duties</b>		\$60,000			\$60,000
<b>23</b>					
<b>24 Community Water</b>					
<b>25 Infrastructure Development</b>					
<b>26 Revolving Fund 250 for Duties</b>		\$2,500,000			\$2,500,000
<b>27</b>					
<b>28 Administration &amp; Project</b>					
<b>29 Federal Fund 400 for Duties</b>			\$2,000,000	\$500,000	\$2,500,000
<b>30</b>					
<b>31 USGS Cooperative Program Fund</b>					
<b>32 420 for Duties</b>			\$100,000	\$200,000	\$300,000
<b>33</b>					
<b>34 Drinking Water Treatment Loan</b>					
<b>35 Administration Fund 444 for</b>					
<b>36 Duties</b>			\$180,000	\$2,000,000	\$2,180,000
<b>37</b>					
<b>38 Clean Water State Revolving</b>					
<b>39 Fund Loan Fund 445 for Duties</b>				\$2,775,000	\$2,775,000
<b>40</b>					
<b>41 Waste Water Facility</b>					
<b>42 Construction Revolving Loan</b>					
<b>43 Fund 472 for Duties</b>				\$400,000	\$400,000
<b>44</b>					
<b>45 TOTAL</b>	<b>\$6,243,259</b>	<b>\$6,810,000</b>	<b>\$3,780,000</b>	<b>\$5,875,000</b>	<b>\$22,708,259</b>
<b>46</b>					
<b>47 Will Rogers Memorial</b>					
<b>48 Commission</b>					
<b>49</b>					
<b>50 FY'16 General Revenue Fund</b>					
<b>51 for Duties</b>	\$663,961				\$663,961
<b>52</b>					
<b>53 Will Rogers Memorial</b>					
<b>54 Commission Revolving Fund 200</b>					
<b>55 for Duties</b>		\$267,077			\$267,077
<b>56</b>					
<b>57 TOTAL</b>	<b>\$663,961</b>	<b>\$267,077</b>	<b>\$0</b>	<b>\$0</b>	<b>\$931,038</b>
<b>58</b>					
<b>59 Alcoholic Beverage Laws</b>					
<b>60 Enforcement Commission</b>					
<b>61</b>					
<b>62 FY'16 General Revenue Fund</b>					
<b>63 for Duties</b>	\$2,830,008				\$2,830,008
<b>64</b>					
<b>65 Alcoholic Beverage Laws</b>					
<b>66 Enforcement Commission</b>					
<b>67 Revolving Fund 200 For Duties</b>		\$218,000			\$218,000
<b>68</b>					
<b>69 Seized and Forfeited Property</b>					
<b>70 Fund 205 for Duties</b>		\$20,000			\$20,000
<b>71</b>					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Interagency Reimbursement					
2 Fund 443 for Duties			\$170,000	\$164,000	\$334,000
3					
4 Sales Fund - Surplus Property					
5 Fund 495 for Duties				\$20,000	\$20,000
6					
7 <b>TOTAL</b>	<b>\$2,830,008</b>	<b>\$238,000</b>	<b>\$170,000</b>	<b>\$184,000</b>	<b>\$3,422,008</b>
8					
9 <b><u>Department of Corrections</u></b>					
10					
11 FY'16 General Revenue Fund					
12 for Duties	\$373,994,578				\$373,994,578
13					
14 Constitutional Reserve Fund					
15 for Duties	\$75,000,000				\$75,000,000
16					
17 Special Cash Fund for Duties	\$35,906,365				\$35,906,365
18					
19 Department of Corrections					
20 Revolving Fund 200 for Duties		\$15,372,902			\$15,372,902
21					
22 Department of Corrections					
23 Inmate and Employee Welfare					
24 and Canteen System Revolving					
25 Fund 205 for Duties		\$7,502,152			\$7,502,152
26					
27 Oklahoma Community Sentencing					
28 Revolving Fund 210 for Duties		\$449,297			\$449,297
29					
30 Industries Revolving Fund 280					
31 for Duties		\$34,654,832			\$34,654,832
32					
33 Title 1 Federal Fund 410 for					
34 Duties				\$1,370,778	\$1,370,778
35					
36 Agency Relationship Fund 430					
37 for Duties				\$2,102,828	\$2,102,828
38					
39 <b>TOTAL</b>	<b>\$484,900,943</b>	<b>\$57,979,183</b>	<b>\$0</b>	<b>\$3,473,606</b>	<b>\$546,353,732</b>
40					
41 <b><u>State Fire Marshal</u></b>					
42					
43 FY'16 General Revenue Fund					
44 for Duties	\$1,419,633				\$1,419,633
45					
46 Council on Firefighter					
47 Training for COFT					\$0
48					
49 State Fire Marshal Revolving					
50 Fund 200 for Duties	\$200,000	\$750,000	\$25,000	\$0	\$975,000
51					
52 Firefighter Training					
53 Revolving Fund 210 for Duties		\$100,000	\$0	\$0	\$100,000
54					
55 Voluntary Firefighter					
56 Revolving Fund 220 for Duties		\$0	\$0	\$0	\$0
57					
58 Fire Extinguisher Industry					
59 Revolving Fund 225 for Duties		\$100,000	\$0	\$0	\$100,000
60					
61 <b>TOTAL</b>	<b>\$1,619,633</b>	<b>\$950,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$2,594,633</b>
62					
63 <b><u>Oklahoma State Bureau of</u></b>					
64 <b><u>Investigation</u></b>					
65					
66 FY'16 General Revenue Fund					
67 for Duties	\$10,743,685				\$10,743,685
68					
69 OSBI Revolving Fund 200 for					
70 Duties	\$2,000,000	\$13,432,900	\$160,000	\$1,700,000	\$17,292,900
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 A.F.I.S. Fund 210 for Duties	\$1,000,000	\$2,830,000			\$3,830,000
2					
3 Forensic Science Improvement					
4 Revolving Fund 220 for Duties		\$3,000,000			\$3,000,000
5					
6 <b>TOTAL</b>	<b>\$13,743,685</b>	<b>\$19,262,900</b>	<b>\$160,000</b>	<b>\$1,700,000</b>	<b>\$34,866,585</b>
7					
8 <b>Council on Law Enforcement</b>					
9 <b><u>Education and Training</u></b>					
10					
11 FY'16 Council on Law					
12 Enforcement Education and					
13 Training Fund for Duties	\$3,104,772				\$3,104,772
14					
15 FY'14 Council on Law					
16 Enforcement Education and					
17 Training Fund for Duties	\$132,826				\$132,826
18					
19 Special Cash Fund for Duties	\$58,757				\$58,757
20					
21 Firearms Instructor Revolving					
22 Fund 205 for Duties		\$19,000			\$19,000
23					
24 Peace Officer Revolving Fund					
25 210 for Duties		\$95,000	\$212,741		\$307,741
26					
27 Peace Officer Revolving Fund					
28 215 for Duties		\$1,827,873			\$1,827,873
29					
30 CLEET Private Security					
31 Revolving Fund 220 for Duties		\$388,325			\$388,325
32					
33 Surplus Property Fund 499 for					
34 Duties				\$2,450	\$2,450
35					
36 <b>TOTAL</b>	<b>\$3,296,355</b>	<b>\$2,330,198</b>	<b>\$212,741</b>	<b>\$2,450</b>	<b>\$5,841,744</b>
37					
38 <b>Board of Medicolegal</b>					
39 <b><u>Investigations</u></b>					
40					
41 FY'16 General Revenue Fund					
42 for Duties	\$9,697,043				\$9,697,043
43					
44 Chief Medical Examiner					
45 Revolving Fund 200 for Duties		\$2,552,840			\$2,552,840
46					
47 Federal Fund 400 for Duties				\$47,600	\$47,600
48					
49 <b>TOTAL</b>	<b>\$9,697,043</b>	<b>\$2,552,840</b>	<b>\$0</b>	<b>\$47,600</b>	<b>\$12,297,483</b>
50					
51 <b>Oklahoma State Bureau of</b>					
52 <b>Narcotics and Dangerous Drugs</b>					
53 <b><u>Control</u></b>					
54					
55 Special Cash Fund for Duties	\$3,498,917				\$3,498,917
56					
57 Bureau of Narcotics Revolving					
58 Fund 210 for Duties		\$3,179,480		\$101,727	\$3,281,207
59					
60 Bureau of Narcotics Drug					
61 Education Revolving Fund 215					
62 for Duties		\$35,000			\$35,000
63					
64 Drug Money Laundering and					
65 Wire Transmitter Revolving					
66 Fund 220 for Duties		\$10,800,000			\$10,800,000
67					
68 Federal Seizures Fund 410 for					
69 duties				\$25,000	\$25,000
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Crime Commission Grants Fund					
2 415 for Duties				\$150,000	\$150,000
3					
4 District Attorney Council					
5 Interagency Transfer				\$237,250	\$237,250
6					
7 <b>TOTAL</b>	<b>\$3,498,917</b>	<b>\$14,014,480</b>	<b>\$0</b>	<b>\$513,977</b>	<b>\$18,027,374</b>
8					
9 <b><u>Department of Public Safety</u></b>					
10					
11 FY'16 General Revenue Fund					
12 for Duties	\$73,809,377				\$73,809,377
13					
14 Special Cash Fund for Duties	\$20,000,000				\$20,000,000
15					
16 Department of Public Safety					
17 Revolving Fund 200 for Duties	\$1,000,000	\$19,500,000	\$2,000,000		\$22,500,000
18					
19 Department of Public Safety					
20 Patrol Vehicle Revolving Fund					
21 210 for Duties		\$4,700,000			\$4,700,000
22					
23 Asset Forfeiture Federal Fund					
24 215 for Duties		\$0			\$0
25					
26 Asset Forfeiture State Fund					
27 220 for Duties	\$1,500,000	\$0			\$1,500,000
28					
29 Computer Imaging System					
30 Revolving Fund 225 for Duties		\$5,800,000			\$5,800,000
31					
32 Oklahoma Homeland Security					
33 Revolving Fund 235 for Duties		\$100,000			\$100,000
34					
35 Motorcycle Safety and					
36 Educational Program Revolving					
37 Fund 240 for Duties		\$380,000			\$380,000
38					
39 Department of Public Safety					
40 Restricted Revolving Fund 245					
41 for Duties	\$4,000,000	\$3,500,000	\$15,000,000		\$22,500,000
42					
43 Department of Public Safety					
44 Patrol Academy Revolving Fund					
45 250 for Duties		\$5,000,000			\$5,000,000
46					
47 Department of Public Safety					
48 Seized Monies Revolving Fund					
49 255 for Duties		\$0			\$0
50					
51 Federal Matching Fund 405 for					
52 Duties				\$24,000,000	\$24,000,000
53					
54 <b>TOTAL</b>	<b>\$100,309,377</b>	<b>\$38,980,000</b>	<b>\$17,000,000</b>	<b>\$24,000,000</b>	<b>\$180,289,377</b>
55					
56 <b><u>Attorney General</u></b>					
57					
58 FY'16 General Revenue Fund					
59 for Duties	\$12,999,083				\$12,999,083
60					
61 FY'16 General Revenue Fund					
62 for Legal Services Revolving					
63 Fund (pass-through)	\$904,726				\$904,726
64					
65 Attorney General Revolving					
66 Fund 200 for Duties		\$3,250,000	\$250,000		\$3,500,000
67					
68 Telemarketer Revolving Fund					
69 205 for Duties		\$250,000			\$250,000
70					
71					



	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Attorney General Charity					
2 Solicit Enforcement Revolving					
3 Fund 210 for Duties		\$250,000			\$250,000
4					
5 Workers' Compensation Fraud					
6 Fund 220 for Duties		\$150,000	\$635,000		\$785,000
7					
8 Insurance Fraud Unit					
9 Revolving Fund 225 for Duties		\$500,000			\$500,000
10					
11 Medicaid Fraud Revolving Fund					
12 245 for Duties		\$1,900,000			\$1,900,000
13					
14 Legal Services Revolving Fund					
15 250 for Duties		\$0			\$0
16					
17 Domestic Violence Fund 255					
18 for Duties		\$10,000			\$10,000
19					
20 Victim Services Unit Fund 260					
21 for Duties		\$450,000			\$450,000
22					
23 Violence Against Women Grant					
24 Fund 400 for Duties				\$190,000	\$190,000
25					
26 Family Violence Prevention					
27 Grant Fund 405 for Duties				\$1,355,797	\$1,355,797
28					
29 Medicaid Fraud Unit Fund 410					
30 for Duties				\$2,300,000	\$2,300,000
31					
32 Victims of Crime Act Grants					
33 415 for Duties				\$50,000	\$50,000
34					
35 Civil Rights Fund 445 for					
36 Duties				\$378,000	\$378,000
37					
38 Equitable Sharing Program 450					
39 for Duties				\$25,000	\$25,000
40					
41 Special Water Fund 576 for					
42 Duties				\$2,500,000	\$2,500,000
43					
44 <b>TOTAL</b>	<b>\$13,903,809</b>	<b>\$6,760,000</b>	<b>\$885,000</b>	<b>\$6,798,797</b>	<b>\$28,347,606</b>
45					
46 <b><u>Court of Criminal Appeals</u></b>					
47					
48 FY'16 General Revenue Fund					
49 for Duties	\$3,630,199				\$3,630,199
50					
51 <b>TOTAL</b>	<b>\$3,630,199</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,630,199</b>
52					
53 <b><u>District Attorneys Council</u></b>					
54					
55 FY'16 General Revenue Fund					
56 for Duties	\$38,355,672				\$38,355,672
57					
58 FY'16 General Revenue Fund to					
59 be transferred to the					
60 District Attorneys Evidence					
61 Fund.	\$491,014				\$491,014
62					
63 District Attorneys Council					
64 Revolving Fund 210 for Duties		\$26,575,559	\$11,340,871	\$9,435,409	\$47,351,839
65					
66 District Attorneys Evidence					
67 Fund 225 for Duties		\$0			\$0
68					
69 Crime Victims Compensation					
70 Revolving Fund 230 for Duties		\$8,161,375		\$2,200,000	\$10,361,375
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Sexual Assault Examination					
2 Fund 240 for Duties			\$1,000,000		\$1,000,000
3					
4 Justice Assistance Grant					
5 Trust Fund 405 for Duties				\$3,860,108	\$3,860,108
6					
7 Federal Fund 410 for Duties				\$4,908,529	\$4,908,529
8					
9 John R. Justice Grant Program					
10 Federal Fund 415 for Duties				\$37,529	\$37,529
11					
12 Victims of Crime Federal Fund					
13 420 for Duties				\$12,054,940	\$12,054,940
14					
15 State-Tribal Crime Victim					
16 Liaison Fund 425 for Duties				\$50,000	\$50,000
17					
18 <b>TOTAL</b>	<b>\$38,846,686</b>	<b>\$34,736,934</b>	<b>\$12,340,871</b>	<b>\$32,546,515</b>	<b>\$118,471,006</b>
19					
20 <b><u>District Courts</u></b>					
21					
22 FY'16 State Judicial					
23 Revolving Fund for financial					
24 support of the District					
25 Courts.	\$43,000,000				\$43,000,000
26					
27 FY'16 General Revenue Fund					
28 for Duties	\$2,596,305				\$2,596,305
29					
30 Special Cash Fund for Duties	\$10,000,000				\$10,000,000
31					
32 Lengthy Trial Revolving Fund					
33 235 for Duties		\$1,000,000			\$1,000,000
34					
35 <b>TOTAL</b>	<b>\$55,596,305</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,596,305</b>
36					
37 <b><u>Indigent Defense System</u></b>					
38					
39 FY'16 General Revenue Fund					
40 for Duties	\$16,079,722				\$16,079,722
41					
42 Indigent Defense System					
43 Revolving Fund 200 for Duties		\$2,250,050			\$2,250,050
44					
45 Contract Retention Revolving					
46 Fund 230 for Duties		\$1,447,923			\$1,447,923
47					
48 <b>TOTAL</b>	<b>\$16,079,722</b>	<b>\$3,697,973</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,777,695</b>
49					
50 <b><u>Pardon and Parole Board</u></b>					
51					
52 FY'16 General Revenue Fund					
53 for Duties	\$2,466,681				\$2,466,681
54					
55 <b>TOTAL</b>	<b>\$2,466,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,466,681</b>
56					
57 <b><u>Supreme Court</u></b>					
58					
59 FY'16 General Revenue Fund					
60 for Duties	\$6,945,277				\$6,945,277
61					
62 Oklahoma Court Information					
63 System Revolving Fund 200 for					
64 Duties	\$10,000,000	\$13,359,619			\$23,359,619
65					
66 Supreme Court Revolving Fund					
67 205 for Duties		\$268,030			\$268,030
68					
69 Supreme Court Administration					
70 Revolving Fund 210 for Duties		\$9,928,397			\$9,928,397
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Law Library Revolving Fund					
2 215 for Duties		\$1,872,906			\$1,872,906
3					
4 State Judicial Revolving Fund					
5 230 for Duties		\$19,873			\$19,873
6					
7 Oklahoma Judicial Center					
8 Facility Rental Revolving					
9 Fund 240 for Duties		\$10,000			\$10,000
10					
11 Federal Grant Fund 405 for					
12 Duties				\$1,500,000	\$1,500,000
13					
14 <b>TOTAL</b>	<b>\$16,945,277</b>	<b>\$25,458,825</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$43,904,102</b>
15					
16 <b>Workers' Compensation</b>					
17 <b><u>Commission</u></b>					
18					
19 FY'16 General Revenue Fund					
20 for Duties					\$0
21					
22 Workers' Compensation Fund					
23 200 for Duties		\$5,000,000			\$5,000,000
24					
25 <b>TOTAL</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>
26					
27 <b>Workers' Compensation Court</b>					
28 <b><u>of Existing Claims</u></b>					
29					
30 FY'16 General Revenue Fund					
31 for Duties					\$0
32					
33 Workers' Compensation Court					
34 of Existing Claims Revolving					
35 Fund 200 for Duties		\$4,000,000			\$4,000,000
36					
37 <b>TOTAL</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>
38					
39					
40 <b>GRAND TOTAL</b>	<b>\$7,138,920,504</b>	<b>\$2,097,787,267</b>	<b>N/A</b>	<b>\$14,777,141,618</b>	<b>\$24,013,849,390</b>
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1 EDUCATION

2 SECTION 2. There is hereby appropriated to the State Board of  
3 Education from any monies not otherwise appropriated from the  
4 General Revenue Fund of the State Treasury for the fiscal year  
5 ending June 30, 2016, the sum of Nine Hundred Ninety Million Seven  
6 Hundred Eight Thousand Eight Hundred Ninety Dollars  
7 (\$990,708,890.00) or so much thereof as may be necessary for the  
8 financial support of public schools.

9 SECTION 3. There is hereby appropriated to the State Board of  
10 Education from any monies not otherwise appropriated from the  
11 Education Reform Revolving Fund created in Section 34.89 of Title 62  
12 of the Oklahoma Statutes the sum of Seven Hundred Twenty-eight  
13 Million Eight Hundred Thirty-five Thousand Five Hundred Sixty  
14 Dollars (\$728,835,560.00) or so much thereof as may be necessary for  
15 the financial support of public schools.

16 SECTION 4. The State Board of Education is hereby authorized to  
17 expend during the fiscal year ending June 30, 2016, from the Common  
18 Education Technology Revolving Fund of the State Treasury the sum of  
19 Forty-seven Million Three Hundred Seventy-two Thousand Two Hundred  
20 Ninety-nine Dollars (\$47,372,299.00) or so much thereof as may be  
21 necessary for the financial support of public schools.

22 SECTION 5. There is hereby appropriated to the State Board of  
23 Education from any monies not otherwise appropriated from the  
24 Mineral Leasing Fund of the State Treasury for the fiscal year

1 ending June 30, 2016, the sum of Three Million Eight Hundred  
2 Thousand Dollars (\$3,800,000.00) or so much thereof as may be  
3 necessary for the financial support of public schools.

4 SECTION 6. There is hereby appropriated to the State Board of  
5 Education from any monies not otherwise appropriated from the  
6 Mineral Leasing Fund of the State Treasury for the fiscal year  
7 ending June 30, 2014, the sum of One Million Six Hundred Two  
8 Thousand Five Hundred Ten Dollars (\$1,602,510.00) or so much thereof  
9 as may be necessary for the financial support of public schools.

10 SECTION 7. There is hereby appropriated to the State Board of  
11 Education from any monies not otherwise appropriated from the  
12 Oklahoma Education Lottery Trust Fund of the State Treasury for the  
13 fiscal year ending June 30, 2016, the sum of Twenty-four Million  
14 Four Hundred Fifty-three Thousand Two Hundred Eleven  
15 (\$24,453,211.00) or so much thereof as may be necessary for the  
16 financial support of public schools.

17 SECTION 8. There is hereby appropriated to the State Board of  
18 Education from any monies not otherwise appropriated from the  
19 Oklahoma Education Lottery Trust Fund of the State Treasury for the  
20 fiscal year ending June 30, 2014, the sum of Four Million Nine  
21 Hundred Sixty-two Thousand Seven Hundred Six Dollars (\$4,962,706.00)  
22 or so much thereof as may be necessary for the financial support of  
23 public schools.

1       SECTION 9. There is hereby appropriated to the State Board of  
2 Education from any monies not otherwise appropriated from the  
3 General Revenue Fund of the State Treasury for the fiscal year  
4 ending June 30, 2016, the sum of One Hundred Thirty Million One  
5 Hundred Seventy-eight Thousand Two Hundred Twenty-six Dollars  
6 (\$130,178,226.00) or so much thereof as may be necessary for the  
7 support of public schools activities.

8       SECTION 10. There is hereby appropriated to the State Board of  
9 Education from any monies not otherwise appropriated from the  
10 General Revenue Fund of the State Treasury for the fiscal year  
11 ending June 30, 2016, the sum of Two Hundred Sixty-seven Million  
12 Five Hundred Fifty-nine Thousand Five Hundred Seventy-nine Dollars  
13 (\$267,559,579.00) or so much thereof as may be necessary for the  
14 Certified Employee Health Benefit Allowance.

15       SECTION 11. There is hereby appropriated to the State Board of  
16 Education from any monies not otherwise appropriated from the  
17 General Revenue Fund of the State Treasury for the fiscal year  
18 ending June 30, 2016, the sum of One Hundred Forty-eight Million  
19 Four Hundred Sixty-three Thousand Nine Hundred Eighty-six Dollars  
20 (\$148,463,986.00) or so much thereof as may be necessary for the  
21 Support Personnel Health Benefit Allowance.

22       SECTION 12. There is hereby appropriated to the State Board of  
23 Education from any monies not otherwise appropriated from the  
24 Special Cash Fund of the State Treasury the sum of Thirty-three

1 Million Dollars (\$33,000,000.00) or so much thereof as may be  
2 necessary for the purchase of textbooks and instructional materials.

3 SECTION 13. There is hereby appropriated to the State Board of  
4 Education from any monies not otherwise appropriated from the  
5 General Revenue Fund of the State Treasury for the fiscal year  
6 ending June 30, 2016, the sum of Twenty-two Million Three Hundred  
7 Ninety-nine Thousand Two Hundred Ninety-five Dollars  
8 (\$22,399,295.00) or so much thereof as may be necessary for  
9 administrative and support functions of the State Department of  
10 Education.

11 SECTION 14. There is hereby appropriated to the State Board of  
12 Education from any monies not otherwise appropriated from the  
13 Oklahoma Education Lottery Trust Fund of the State Treasury for the  
14 fiscal year ending June 30, 2016, the sum of Two Million Seven  
15 Hundred Seventeen Thousand Twenty-three Dollars (\$2,717,023.00) or  
16 so much thereof as may be necessary for transfer to the School  
17 Consolidation Assistance Fund.

18 SECTION 15. There is hereby appropriated to the State Board of  
19 Education from any monies not otherwise appropriated from the  
20 Oklahoma Education Lottery Trust Fund of the State Treasury for the  
21 fiscal year ending June 30, 2014, the sum of Five Hundred Fifty-one  
22 Thousand Four Hundred Twelve Dollars (\$551,412.00) or so much  
23 thereof as may be necessary for transfer to the School Consolidation  
24 Assistance Fund.

1       SECTION 16. There is hereby appropriated to the State Board of  
2 Education from any monies not otherwise appropriated from the  
3 Oklahoma Education Lottery Trust Fund of the State Treasury for the  
4 fiscal year ending June 30, 2016, the sum of Two Million Seven  
5 Hundred Seventeen Thousand Twenty-three Dollars (\$2,717,023.00) or  
6 so much thereof as may be necessary for transfer to the Teachers'  
7 Retirement System Dedicated Revenue Revolving Fund.

8       SECTION 17. There is hereby appropriated to the State Board of  
9 Education from any monies not otherwise appropriated from the  
10 Oklahoma Education Lottery Trust Fund of the State Treasury for the  
11 fiscal year ending June 30, 2014, the sum Five Hundred Fifty-one  
12 Thousand Four Hundred Twelve Dollars (\$551,412.00) or so much  
13 thereof as may be necessary for transfer to the Teachers' Retirement  
14 System Dedicated Revenue Revolving Fund.

15       SECTION 18. There is hereby appropriated to the Oklahoma Arts  
16 Council from any monies not otherwise appropriated from the General  
17 Revenue Fund of the State Treasury for the fiscal year ending June  
18 30, 2016, the sum of Three Million Five Hundred Ten Thousand Five  
19 Hundred Five Dollars (\$3,510,505.00) or so much thereof as may be  
20 necessary to perform the duties imposed upon the Oklahoma Arts  
21 Council by law.

22       SECTION 19. There is hereby appropriated to the State Board of  
23 Career and Technology Education from any monies not otherwise  
24 appropriated from the General Revenue Fund of the State Treasury for



1 the fiscal year ending June 30, 2016, the sum of One Hundred Twenty-  
2 eight Million Two Hundred Seventy-seven Thousand One Hundred Eighty-  
3 eight Dollars (\$128,277,188.00) or so much thereof as may be  
4 necessary to perform the duties imposed upon the State Board of  
5 Career and Technology Education by law.

6 SECTION 20. There is hereby appropriated to the State Board of  
7 Career and Technology Education from any monies not otherwise  
8 appropriated from the Oklahoma Education Lottery Trust Fund of the  
9 State Treasury for the fiscal year ending June 30, 2016, the sum of  
10 Two Million Nine Hundred Eighty-eight Thousand Seven Hundred Twenty-  
11 six Dollars (\$2,988,726.00) pursuant to paragraph 2 of subsection C  
12 of Section 713 of Title 3A of the Oklahoma Statutes for allocation  
13 by the State Board of Career and Technology Education for the  
14 education and general operating budgets of the institutions and for  
15 other programs, construction, renovations or repairs administered by  
16 the State Board of Career and Technology Education.

17 SECTION 21. There is hereby appropriated to the State Board of  
18 Career and Technology Education from any monies not otherwise  
19 appropriated from the Oklahoma Education Lottery Trust Fund of the  
20 State Treasury for the fiscal year ending June 30, 2014, the sum of  
21 Six Hundred Six Thousand Five Hundred Fifty-three Dollars  
22 (\$606,553.00) pursuant to paragraph 2 of subsection C of Section 713  
23 of Title 3A of the Oklahoma Statutes for allocation by the State  
24 Board of Career and Technology Education for the education and

1 general operating budgets of the institutions and for other  
2 programs, construction, renovations or repairs administered by the  
3 State Board of Career and Technology Education.

4 SECTION 22. Notwithstanding any other provision of law, the  
5 State Board of Career and Technology Education is hereby authorized  
6 to expend during the fiscal year ending June 30, 2016, from the  
7 State Board of Career and Technology Education Revolving Fund (200  
8 Fund), the sum of Two Million Dollars (\$2,000,000.00) or so much  
9 thereof as may be necessary to perform the duties imposed upon the  
10 State Board of Career and Technology Education by law.

11 SECTION 23. There is hereby appropriated to the Office of  
12 Educational Quality and Accountability from any monies not otherwise  
13 appropriated from the General Revenue Fund of the State Treasury for  
14 the fiscal year ending June 30, 2016, the sum of One Million Three  
15 Hundred Thirty-two Thousand Four Hundred Seventy Dollars  
16 (\$1,332,470.00) or so much thereof as may be necessary to perform  
17 the duties imposed upon the Office of Educational Quality and  
18 Accountability by law.

19 SECTION 24. There is hereby appropriated to the Office of  
20 Educational Quality and Accountability from any monies not otherwise  
21 appropriated from the Special Cash Fund of the State Treasury the  
22 sum of Five Hundred Thousand Dollars (\$500,000.00) or so much  
23 thereof as may be necessary to perform the duties imposed upon the  
24 Office of Educational Quality and Accountability by law.

1       SECTION 25. There is hereby appropriated to the Oklahoma  
2 Educational Television Authority from any monies not otherwise  
3 appropriated from the General Revenue Fund of the State Treasury for  
4 the fiscal year ending June 30, 2016, the sum of Three Million Three  
5 Hundred Ninety-one Thousand Two Hundred Thirty-four Dollars  
6 (\$3,391,234.00) or so much thereof as may be necessary to perform  
7 the duties imposed upon the Oklahoma Educational Television  
8 Authority by law.

9       SECTION 26. There is hereby appropriated to the Oklahoma State  
10 Regents for Higher Education from any monies not otherwise  
11 appropriated from the General Revenue Fund of the State Treasury for  
12 the fiscal year ending June 30, 2016, the sum of Seven Hundred  
13 Ninety-six Million Nine Hundred Fifty-five Thousand Two Hundred  
14 Seventy-four Dollars (\$796,955,274.00) or so much thereof as may be  
15 necessary for allocation by the Oklahoma State Regents for Higher  
16 Education pursuant to the provisions of Article XIII-A of the  
17 Oklahoma Constitution for the education and general operating  
18 budgets of the institutions and for other programs, construction,  
19 renovations or repairs administered by the Oklahoma State Regents  
20 for Higher Education. Of those funds appropriated, the sum of Three  
21 Million Eight Hundred Thirty Thousand Thirty-eight Dollars  
22 (\$3,830,038.00) shall be transferred to the Oklahoma Tuition  
23 Equalization Grant Trust Fund to implement the provisions of the  
24 Oklahoma Tuition Equalization Grant Act.

1       SECTION 27. The Oklahoma State Regents for Higher Education are  
2 hereby authorized to expend during the fiscal year ending June 30,  
3 2016, the sum of Forty-seven Million Three Hundred Seventy-two  
4 Thousand Two Hundred Ninety-nine Dollars (\$47,372,299.00) from the  
5 Higher Education Capital Revolving Fund of the State Treasury for  
6 allocation by the Oklahoma State Regents for Higher Education  
7 pursuant to the provisions of Article XIII-A of the Oklahoma  
8 Constitution for the education and general operating budgets of the  
9 institutions and for other programs, construction, renovations or  
10 repairs administered by the Oklahoma State Regents for Higher  
11 Education.

12       SECTION 28. The Oklahoma State Regents for Higher Education are  
13 hereby authorized to expend during the fiscal year ending June 30,  
14 2016, the sum of Forty-seven Million Three Hundred Seventy-two  
15 Thousand Two Hundred Ninety-nine Dollars (\$47,372,299.00) from the  
16 Oklahoma Student Aid Revolving Fund of the State Treasury for  
17 allocation by the Oklahoma State Regents for Higher Education  
18 pursuant to the provisions of Article XIII-A of the Oklahoma  
19 Constitution for the education and general operating budgets of the  
20 institutions and for other programs, construction, renovations or  
21 repairs administered by the Oklahoma State Regents for Higher  
22 Education.

23       SECTION 29. There is hereby appropriated to the Oklahoma State  
24 Regents for Higher Education from any monies not otherwise

1 appropriated from the Special Cash Fund of the State Treasury the  
2 sum of Forty Million Dollars (\$40,000,000.00) for allocation by the  
3 Oklahoma State Regents for Higher Education pursuant to the  
4 provisions of Article XIII-A of the Oklahoma Constitution for the  
5 education and general operating budgets of the institutions and for  
6 other programs, construction, renovations or repairs administered by  
7 the Oklahoma State Regents for Higher Education.

8 SECTION 30. There is hereby appropriated to the Oklahoma State  
9 Regents for Higher Education from any monies not otherwise  
10 appropriated from the General Revenue Fund of the State Treasury for  
11 the fiscal year ending June 30, 2016, the sum of One Million Two  
12 Hundred Thirty-four Thousand One Hundred Seventy-four Dollars  
13 (\$1,234,174.00) or so much thereof as may be necessary for  
14 expenditures for concurrent enrollment pursuant to Section 628.13 of  
15 Title 70 of the Oklahoma Statutes.

16 SECTION 31. There is hereby appropriated to the Oklahoma State  
17 Regents for Higher Education from any monies not otherwise  
18 appropriated from the Oklahoma Education Lottery Trust Fund of the  
19 State Treasury for the fiscal year ending June 30, 2016, the sum of  
20 Twenty-one Million Four Hundred Sixty-four Thousand Four Hundred  
21 Eighty-five Dollars (\$21,464,485.00) pursuant to paragraph 2 of  
22 subsection C of Section 713 of Title 3A of the Oklahoma Statutes for  
23 allocation by the Oklahoma State Regents for Higher Education  
24 pursuant to the provisions of Article XIII-A of the Oklahoma

1 Constitution for construction, renovations or repairs administered  
2 by the Oklahoma State Regents for Higher Education or for any other  
3 purpose authorized by paragraph 2 of subsection C of Section 713 of  
4 Title 3A of the Oklahoma Statutes.

5 SECTION 32. There is hereby appropriated to the Oklahoma State  
6 Regents for Higher Education from any monies not otherwise  
7 appropriated from the Oklahoma Education Lottery Trust Fund of the  
8 State Treasury for the fiscal year ending June 30, 2014, the sum of  
9 Four Million Three Hundred Fifty-six Thousand One Hundred Fifty-  
10 three Dollars (\$4,356,153.00) pursuant to paragraph 2 of subsection  
11 C of Section 713 of Title 3A of the Oklahoma Statutes for allocation  
12 by the Oklahoma State Regents for Higher Education pursuant to the  
13 provisions of Article XIII-A of the Oklahoma Constitution for  
14 construction, renovations or repairs administered by the Oklahoma  
15 State Regents for Higher Education or for any other purpose  
16 authorized by paragraph 2 of subsection C of Section 713 of Title 3A  
17 of the Oklahoma Statutes.

18 SECTION 33. There is hereby appropriated to the Oklahoma State  
19 Regents for Higher Education from any monies not otherwise  
20 appropriated from the General Revenue Fund of the State Treasury for  
21 the fiscal year ending June 30, 2016, the sum of Four Million Six  
22 Hundred Fifty-seven Thousand Four Hundred Twenty-two Dollars  
23 (\$4,657,422.00) or so much thereof as may be necessary for the  
24

1 general operating budget of the Administrative Offices of the  
2 Oklahoma State Regents for Higher Education.

3 SECTION 34. Of the amounts appropriated in Sections 26, 29, 31  
4 and 32 of this act, the amount of Sixty-two Million Two Hundred  
5 Forty-two Thousand Five Hundred Eighty-seven Dollars  
6 (\$62,242,587.00), or so much thereof as may be necessary, is to be  
7 expended for lease payments related to outstanding lease-revenue  
8 obligations for the fiscal year ending June 30, 2016.

9 SECTION 35. There is hereby appropriated to the Commissioners  
10 of the Land Office from any monies not otherwise appropriated from  
11 the Commissioners of the Land Office Fund of the State Treasury for  
12 the fiscal year ending June 30, 2016, the sum of Eight Million Five  
13 Hundred Thirty-eight Thousand Six Hundred Dollars (\$8,538,600.00) or  
14 so much thereof as may be necessary to perform the duties imposed  
15 upon the Commissioners of the Land Office by law.

16 SECTION 36. There is hereby appropriated to the Oklahoma  
17 Department of Libraries from any monies not otherwise appropriated  
18 from the General Revenue Fund of the State Treasury for the fiscal  
19 year ending June 30, 2016, the sum of Five Million Two Hundred  
20 Nineteen Thousand Four Hundred Forty-eight Dollars (\$5,219,448.00)  
21 or so much thereof as may be necessary to perform the duties imposed  
22 upon the Oklahoma Department of Libraries by law.

23 SECTION 37. There is hereby appropriated to the Physician  
24 Manpower Training Commission from any monies not otherwise

1 appropriated from the General Revenue Fund of the State Treasury for  
2 the fiscal year ending June 30, 2016, the sum of Three Million Five  
3 Hundred Twenty-seven Thousand One Hundred Forty-five Dollars  
4 (\$3,527,145.00) or so much thereof as may be necessary to perform  
5 the duties imposed upon the Physician Manpower Training Commission  
6 by law.

7 SECTION 38. There is hereby appropriated to the Physician  
8 Manpower Training Commission from any monies not otherwise  
9 appropriated from the Special Cash Fund of the State Treasury the  
10 sum of Four Hundred Thousand Dollars (\$400,000.00) or so much  
11 thereof as may be necessary to perform the duties imposed upon the  
12 Physician Manpower Training Commission by law.

13 SECTION 39. There is hereby appropriated to the Board of  
14 Trustees of the Oklahoma School of Science and Mathematics from any  
15 monies not otherwise appropriated from the Special Cash Fund of the  
16 State Treasury the sum of Six Million Five Hundred Seventy-four  
17 Thousand Five Hundred Fifty-three Dollars (\$6,574,553.00) or so much  
18 thereof as may be necessary to perform the duties imposed upon the  
19 Board of Trustees of the Oklahoma School of Science and Mathematics  
20 by law.

21 SECTION 40. There is hereby appropriated to the Oklahoma Center  
22 for the Advancement of Science and Technology from any monies not  
23 otherwise appropriated from the General Revenue Fund of the State  
24 Treasury for the fiscal year ending June 30, 2016, the sum of



1 Fifteen Million Nine Hundred Seventy Thousand Seven Hundred Thirty  
2 Dollars (\$15,970,730.00) or so much thereof as may be necessary to  
3 perform the duties imposed upon the Oklahoma Center for the  
4 Advancement of Science and Technology by law. Of those funds  
5 appropriated, the sum of Six Million Three Hundred Thirteen Thousand  
6 One Hundred Sixty-nine Dollars (\$6,313,169.00) shall be deposited in  
7 the Research Support Revolving Fund, created pursuant to Section  
8 5060.11 of Title 74 of the Oklahoma Statutes. Of those funds  
9 appropriated, the sum of Three Million Five Hundred Fifty-six  
10 Thousand Four Hundred Fifty-three Dollars (\$3,556,453.00) shall be  
11 deposited in the Seed-Capital Revolving Fund, created pursuant to  
12 Section 5060.21 of Title 74 of the Oklahoma Statutes.

13 GENERAL GOVERNMENT AND TRANSPORTATION

14 SECTION 41. There is hereby appropriated to the Office of the  
15 State Auditor and Inspector from any monies not otherwise  
16 appropriated from the General Revenue Fund of the State Treasury for  
17 the fiscal year ending June 30, 2016, the sum of Three Million Three  
18 Hundred Fifty-two Thousand Seven Hundred Forty-seven Dollars  
19 (\$3,352,747.00) or so much thereof as may be necessary to perform  
20 the duties imposed upon the Office of the State Auditor and  
21 Inspector by law.

22 SECTION 42. There is hereby appropriated to the Office of the  
23 State Auditor and Inspector from any monies not otherwise  
24 appropriated from the General Revenue Fund of the State Treasury for

1 the fiscal year ending June 30, 2016, the sum of Two Hundred Sixty-  
2 seven Thousand Eight Hundred Thirty-seven Dollars (\$267,837.00) or  
3 so much thereof as may be necessary to perform the duties imposed  
4 upon the Commission on County Government Personnel Education and  
5 Training. The appropriation made in this section shall be expended  
6 exclusively for the purpose so stated and shall not be transferable.

7 SECTION 43. Notwithstanding any other provision of law, the  
8 Office of the State Auditor and Inspector is hereby authorized to  
9 expend during the fiscal year ending June 30, 2016, from the State  
10 Auditor and Inspector Revolving Fund (200 Fund), the sum of Five  
11 Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be  
12 necessary to perform the duties imposed upon the Office of the State  
13 Auditor and Inspector by law.

14 SECTION 44. There is hereby appropriated to the Office of the  
15 State Bond Advisor from any monies not otherwise appropriated from  
16 the General Revenue Fund of the State Treasury for the fiscal year  
17 ending June 30, 2016, the sum of One Hundred Twenty-five Thousand  
18 Two Hundred Eighty-two Dollars (\$125,282.00) or so much thereof as  
19 may be necessary to perform the duties imposed upon the Office of  
20 the State Bond Advisor by law.

21 SECTION 45. There is hereby appropriated to the State Election  
22 Board from any monies not otherwise appropriated from the General  
23 Revenue Fund of the State Treasury for the fiscal year ending June  
24 30, 2016, the sum of Five Million One Hundred Forty Thousand Three

1 Hundred Fifty-eight Dollars (\$5,140,358.00) or so much thereof as  
2 may be necessary to perform the duties imposed upon the State  
3 Election Board by law.

4 SECTION 46. There is hereby appropriated to the State Election  
5 Board from any monies not otherwise appropriated from the Special  
6 Cash Fund of the State Treasury the sum of Two Million Four Hundred  
7 Twenty-five Thousand Dollars (\$2,425,000.00) or so much thereof as  
8 may be necessary to perform the duties imposed upon the State  
9 Election Board by law.

10 SECTION 47. There is hereby appropriated to the Oklahoma  
11 Department of Emergency Management from any monies not otherwise  
12 appropriated from the General Revenue Fund of the State Treasury for  
13 the fiscal year ending June 30, 2016, the sum of Five Hundred  
14 Seventy Thousand Fifty-four Dollars (\$570,054.00) or so much thereof  
15 as may be necessary to perform the duties imposed upon the Oklahoma  
16 Department of Emergency Management by law.

17 SECTION 48. There is hereby appropriated to the Ethics  
18 Commission from any monies not otherwise appropriated from the  
19 General Revenue Fund of the State Treasury for the fiscal year  
20 ending June 30, 2016, the sum of Seven Hundred Seventy-five Thousand  
21 Eight Hundred Twenty-seven Dollars (\$775,827.00) or so much thereof  
22 as may be necessary to perform the duties imposed upon the Ethics  
23 Commission by law.

1       SECTION 49.       REAPPROPRIATION       The amount of Thirty-eight  
2   Thousand Nine Hundred Thirteen Dollars (\$38,913.00) originally  
3   appropriated to the Ethics Commission from the General Revenue Fund  
4   of the State Treasury for the fiscal year ending June 30, 2013, by  
5   Section 56, Chapter 311, O.S.L. 2012, is hereby continued and  
6   reappropriated in the current amount and for the original purpose,  
7   as adjusted for transfer, less any amount that has been expended  
8   upon the effective date of this act.

9       SECTION 50.       REAPPROPRIATION       The amount of Twenty-two  
10   Thousand Four Hundred Eighty-nine Dollars (\$22,489.00) originally  
11   appropriated to the Ethics Commission from the General Revenue Fund  
12   of the State Treasury for the fiscal year ending June 30, 2014, by  
13   Section 41, Chapter 313, O.S.L. 2013, is hereby continued and  
14   reappropriated in the current amount and for the original purpose,  
15   as adjusted for transfer, less any amount that has been expended  
16   upon the effective date of this act.

17       SECTION 51.   There is hereby appropriated to the Office of the  
18   Governor from any monies not otherwise appropriated from the General  
19   Revenue Fund of the State Treasury for the fiscal year ending June  
20   30, 2016, the sum of One Million Nine Hundred Fifty-two Thousand  
21   Five Hundred Twenty Dollars (\$1,952,520.00) or so much thereof as  
22   may be necessary to perform the duties imposed upon the Office of  
23   the Governor by law.

1       SECTION 52. There is hereby appropriated to the Oklahoma House  
2 of Representatives from any monies not otherwise appropriated from  
3 the General Revenue Fund of the State Treasury for the fiscal year  
4 ending June 30, 2016, the sum of Sixteen Million Six Hundred Sixty-  
5 three Thousand Seventy-four Dollars (\$16,663,074.00) or so much  
6 thereof as may be necessary to pay the salaries, per diem and  
7 expenses of the members of the Oklahoma House of Representatives,  
8 the salaries of the employees of the Oklahoma House of  
9 Representatives, and other necessary expenses. Claims and payrolls  
10 filed against the appropriation made to the Oklahoma House of  
11 Representatives for the fiscal year ending June 30, 2016, shall be  
12 approved by the Speaker of the Oklahoma House of Representatives.

13       SECTION 53.       REAPPROPRIATION AND REDESIGNATION       The amount  
14 of One Hundred Forty-three Thousand One Hundred Seventy Dollars  
15 (\$143,170.00) of the original appropriation of One Million Two  
16 Hundred Thousand Dollars (\$1,200,000.00), appropriated to the  
17 Oklahoma House of Representatives by Section 148, Chapter 303,  
18 O.S.L. 2011, from any monies not otherwise appropriated from the  
19 General Revenue Fund of the State Treasury, for the fiscal year  
20 ending June 30, 2010, for the purchase of Oklahoma Statutes and  
21 Session Laws pursuant to the provisions of Sections 13 and 14 of  
22 Title 75 of the Oklahoma Statutes, is hereby reappropriated and  
23 redesignated for the salaries, per diem and expenses of the members  
24 of the Oklahoma House of Representatives, the salaries of the

1 employees of the Oklahoma House of Representatives, and other  
2 necessary expenses. If, on the date this act is approved, any of  
3 the amount originally appropriated, as adjusted by expenditures,  
4 encumbrances and transfers, results in an unencumbered balance less  
5 than the reappropriated and redesignated amount, that reappropriated  
6 and redesignated amount is reduced to the unencumbered amount.

7 SECTION 54. There is hereby appropriated to the Legislative  
8 Service Bureau from any monies not otherwise appropriated from the  
9 General Revenue Fund of the State Treasury for the fiscal year  
10 ending June 30, 2016, the sum of Four Million Eight Hundred Ninety-  
11 two Thousand Eight Hundred Thirty-five Dollars (\$4,892,835.00) or so  
12 much thereof as may be necessary to perform the duties imposed upon  
13 the Legislative Service Bureau by law.

14 SECTION 55. There is hereby appropriated to the Office of the  
15 Lieutenant Governor from any monies not otherwise appropriated from  
16 the General Revenue Fund of the State Treasury for the fiscal year  
17 ending June 30, 2016, the sum of Four Hundred Forty-three Thousand  
18 Four Hundred Seventy-nine Dollars (\$443,479.00) or so much thereof  
19 as may be necessary to perform the duties imposed upon the Office of  
20 the Lieutenant Governor by law.

21 SECTION 56. There is hereby appropriated to the Office of  
22 Management and Enterprise Services from any monies not otherwise  
23 appropriated from the General Revenue Fund of the State Treasury for  
24 the fiscal year ending June 30, 2016, the sum of Nineteen Million

1 Eight Hundred Fifty-two Thousand Five Hundred Fifteen Dollars  
2 (\$19,852,515.00) or so much thereof as may be necessary to perform  
3 the duties imposed upon the Office of Management and Enterprise  
4 Services by law.

5 SECTION 57. There is hereby appropriated to the Office of  
6 Management and Enterprise Services from any monies not otherwise  
7 appropriated from the Public Building Fund of the State Treasury for  
8 the fiscal year ending June 30, 2016, the sum of Three Million Six  
9 Hundred Eleven Thousand Four Hundred Seventy-one Dollars  
10 (\$3,611,471.00) to be transferred to the Building and Facility  
11 Revolving Fund, created in Section 63.1 of Title 74 of the Oklahoma  
12 Statutes, for the purpose of maintaining state buildings operated by  
13 the Office of Management and Enterprise Services.

14 SECTION 58. There is hereby appropriated to the Office of  
15 Management and Enterprise Services from any monies not otherwise  
16 appropriated from the Public Building Fund of the State Treasury for  
17 the fiscal year ending June 30, 2014, the sum of Three Million Eight  
18 Hundred Twenty-seven Thousand Nine Hundred Eighteen Dollars  
19 (\$3,827,918.00) or so much thereof as may be necessary to be  
20 transferred to the Building and Facility Revolving Fund created in  
21 Section 63.1 of Title 74 of the Oklahoma Statutes for the purpose of  
22 maintaining state buildings operated by the Office of Management and  
23 Enterprise Services.

24

1       SECTION 59. Notwithstanding any other provision of law, the  
2 Office of Management and Enterprise Services is hereby authorized to  
3 expend during the fiscal year ending June 30, 2016, from the Office  
4 of Management and Enterprise Services Revolving Fund (200 Fund), the  
5 sum of Three Hundred Thousand Dollars (\$300,000.00) or so much  
6 thereof as may be necessary to perform the duties imposed upon the  
7 Office of Management and Enterprise Services by law.

8       SECTION 60. Notwithstanding any other provision of law, the  
9 Office of Management and Enterprise Services is hereby authorized to  
10 expend during the fiscal year ending June 30, 2016, from the Office  
11 of Management and Enterprise Services General Purpose Revolving Fund  
12 (201 Fund), the sum of Eight Hundred Thousand Dollars (\$800,000.00)  
13 or so much thereof as may be necessary to perform the duties imposed  
14 upon the Office of Management and Enterprise Services by law.

15       SECTION 61. Notwithstanding any other provision of law, the  
16 Office of Management and Enterprise Services is hereby authorized to  
17 expend during the fiscal year ending June 30, 2016, from the State  
18 Use Committee Revolving Fund (225 Fund), the sum of Four Hundred  
19 Thousand Dollars (\$400,000.00) or so much thereof as may be  
20 necessary to perform the duties imposed upon the Office of  
21 Management and Enterprise Services by law.

22       SECTION 62. Notwithstanding any other provision of law, the  
23 Office of Management and Enterprise Services is hereby authorized to  
24 expend during the fiscal year ending June 30, 2016, from the



1 Statewide Surplus Property Revolving Fund (244 Fund), the sum of One  
2 Million Three Hundred Thousand Dollars (\$1,300,000.00) or so much  
3 thereof as may be necessary to perform the duties imposed upon the  
4 Office of Management and Enterprise Services by law.

5 SECTION 63. Notwithstanding any other provision of law, the  
6 Office of Management and Enterprise Services is hereby authorized to  
7 expend during the fiscal year ending June 30, 2016, from the  
8 Building and Facility Revolving Fund (245 Fund), the sum of Two  
9 Million Dollars (\$2,000,000.00) or so much thereof as may be  
10 necessary to perform the duties imposed upon the Office of  
11 Management and Enterprise Services by law.

12 SECTION 64. Notwithstanding any other provision of law, the  
13 Office of Management and Enterprise Services is hereby authorized to  
14 expend during the fiscal year ending June 30, 2016, from the Vendor  
15 Fees and Rebates Revolving Fund (271 Fund), the sum of One Million  
16 Five Hundred Thousand Dollars (\$1,500,000.00) or so much thereof as  
17 may be necessary to perform the duties imposed upon the Office of  
18 Management and Enterprise Services by law.

19 SECTION 65. Notwithstanding any other provision of law, the  
20 Office of Management and Enterprise Services is hereby authorized to  
21 expend during the fiscal year ending June 30, 2016, from the  
22 Employee Benefits Council Administration Revolving Fund (288 Fund),  
23 the sum of Two Million Five Hundred Thousand Dollars (\$2,500,000.00)  
24

1 or so much thereof as may be necessary to perform the duties imposed  
2 upon the Office of Management and Enterprise Services by law.

3 SECTION 66. Notwithstanding any other provision of law, the  
4 Office of Management and Enterprise Services is hereby authorized to  
5 expend during the fiscal year ending June 30, 2016, from the Medical  
6 Expense Liability Revolving Fund (292 Fund), the sum of Two Million  
7 Seven Hundred Thousand Dollars (\$2,700,000.00) or so much thereof as  
8 may be necessary to perform the duties imposed upon the Office of  
9 Management and Enterprise Services by law.

10 SECTION 67. Notwithstanding any other provision of law, the  
11 Office of Management and Enterprise Services is hereby authorized to  
12 expend during the fiscal year ending June 30, 2016, from the Motor  
13 Pool Revolving Fund (296 Fund), the sum of Five Hundred Thousand  
14 Dollars (\$500,000.00) or so much thereof as may be necessary to  
15 perform the duties imposed upon the Office of Management and  
16 Enterprise Services by law.

17 SECTION 68. Notwithstanding any other provision of law, the  
18 Office of Management and Enterprise Services is hereby authorized to  
19 expend during the fiscal year ending June 30, 2016, from the Office  
20 of Personnel Management Revolving Fund (298 Fund), the sum of Five  
21 Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be  
22 necessary to perform the duties imposed upon the Office of  
23 Management and Enterprise Services by law.

1       SECTION 69. There is hereby appropriated to the Oklahoma Merit  
2 Protection Commission from any monies not otherwise appropriated  
3 from the General Revenue Fund of the State Treasury for the fiscal  
4 year ending June 30, 2016, the sum of Four Hundred Twenty-nine  
5 Thousand Eight Hundred Two Dollars (\$429,802.00) or so much thereof  
6 as may be necessary to perform the duties imposed upon the Oklahoma  
7 Merit Protection Commission by law.

8       SECTION 70. There is hereby appropriated to the Military  
9 Department of the State of Oklahoma from any monies not otherwise  
10 appropriated from the General Revenue Fund of the State Treasury for  
11 the fiscal year ending June 30, 2016, the sum of Eleven Million Two  
12 Hundred Eighty-nine Thousand Nine Hundred Seventy-seven Dollars  
13 (\$11,289,977.00) or so much thereof as may be necessary to perform  
14 the duties imposed upon the Military Department of the State of  
15 Oklahoma by law.

16       SECTION 71. There is hereby appropriated to the Oklahoma State  
17 Senate from any monies not otherwise appropriated from the General  
18 Revenue Fund of the State Treasury for the fiscal year ending June  
19 30, 2016, the following amount, or so much thereof as may be  
20 necessary to pay monthly salaries, per diem, and expenses of the  
21 members of the Senate and the salaries of the Secretary of the  
22 Senate and employees, and such contingent expenses as may be ordered  
23 paid therefrom, including the preparation and printing of the  
24 journals and calendars of the Senate, and including the preparation

1 and printing of the permanent journals thereof, in accordance with  
2 the following amount herein set forth:

3 For expenses of personal  
4 services (including retirement  
5 and insurance costs), including  
6 those of members, and employees  
7 of the Senate, and expenses of  
8 maintenance and operation,  
9 including travel expenses,  
10 supplies, materials, printing,  
11 equipment, and printing of  
12 permanent journals and for the  
13 renovation and modification of  
14 the Senate area \$12,447,341.00

15 SECTION 72. There is hereby appropriated to the Oklahoma Tax  
16 Commission from any monies not otherwise appropriated from the  
17 General Revenue Fund of the State Treasury for the fiscal year  
18 ending June 30, 2016, the sum of Forty-one Million Three Hundred  
19 Ninety-five Thousand Eight Hundred Seventy-six Dollars  
20 (\$41,395,876.00) or so much thereof as may be necessary to perform  
21 the duties imposed upon the Oklahoma Tax Commission by law.

22 SECTION 73. Notwithstanding any other provision of law, the  
23 Oklahoma Tax Commission is hereby authorized to expend during the  
24 fiscal year ending June 30, 2016, from the Oklahoma Tax Commission

1 Used Tire Recycling Fund (230 Fund), the sum of Two Million Dollars  
2 (\$2,000,000.00) or so much thereof as may be necessary to perform  
3 the duties imposed upon the Oklahoma Tax Commission by law.

4 SECTION 74. From the appropriation made in Section 72 of this  
5 act, the Oklahoma Tax Commission shall pay an amount not to exceed  
6 One Hundred Thirty-six Thousand Six Hundred Twenty-four Dollars  
7 (\$136,624.00) for the personal services and other operating expenses  
8 of the Office of the State Auditor and Inspector in performing  
9 audits of the Oklahoma Tax Commission and motor license agents as  
10 required by law.

11 SECTION 75. From the appropriation made in Section 72 of this  
12 act, the Oklahoma Tax Commission shall pay an amount not to exceed  
13 Four Hundred Sixty-three Thousand Three Hundred Seven Dollars  
14 (\$463,307.00) to the Oklahoma State University Center for Local  
15 Government Technology for the performance of its duties as required  
16 by statute.

17 SECTION 76. There is hereby appropriated to the Office of the  
18 State Treasurer from any monies not otherwise appropriated from the  
19 General Revenue Fund of the State Treasury for the fiscal year  
20 ending June 30, 2016, the sum of Three Million Ninety-one Thousand  
21 Seven Hundred Fifteen Dollars (\$3,091,715.00) or so much thereof as  
22 may be necessary to perform the duties imposed upon the Office of  
23 the State Treasurer by law.

SECTION 77. There is hereby appropriated to the Office of the State Treasurer from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Ninety-five Thousand Dollars (\$95,000.00) or so much thereof as may be necessary to pay for state land reimbursements.

## TRANSPORTATION

SECTION 78. There is hereby appropriated to the Oklahoma Space Industry Development Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Three Hundred Forty-five Thousand Four Hundred Thirty-one Dollars (\$345,431.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Space Industry Development Authority by law. The monies appropriated in this section shall be transferred to the Oklahoma Space Industry Development Authority Revolving Fund created pursuant to Section 5208.1 of Title 74 of the Oklahoma Statutes.

SECTION 79. The Department of Transportation is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Transportation Fund of the State Treasury the sum of One Hundred Eighty-four Million Nine Hundred One Thousand Four Hundred Sixty-three Dollars (\$184,901,463.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Transportation by law. The authorization shall be transferred to the State Highway Construction and Maintenance Fund and shall be

1 expended in the same manner and for the same purposes as provided by  
2 law for other monies accruing to the credit of the State Highway  
3 Construction and Maintenance Fund.

4 PUBLIC HEALTH

5 SECTION 80. There is hereby appropriated to the State  
6 Department of Health from any monies not otherwise appropriated from  
7 the General Revenue Fund of the State Treasury for the fiscal year  
8 ending June 30, 2016, the sum of Sixty Million Six Hundred Thirty-  
9 two Thousand Four Hundred Seventy-six Dollars (\$60,632,476.00) or so  
10 much thereof as may be necessary to perform the duties imposed upon  
11 the State Department of Health by law.

12 SECTION 81. There is hereby appropriated to the Oklahoma Health  
13 Care Authority from any monies not otherwise appropriated from the  
14 General Revenue Fund of the State Treasury for the fiscal year  
15 ending June 30, 2016, the sum of Nine Hundred Eleven Million Eight  
16 Hundred Thousand Five Hundred Thirteen Dollars (\$911,800,513.00) or  
17 so much thereof as may be necessary to perform the duties imposed  
18 upon the Oklahoma Health Care Authority by law.

19 SECTION 82. There is hereby appropriated to the Oklahoma Health  
20 Care Authority from any monies not otherwise appropriated from the  
21 Special Cash Fund of the State Treasury the sum of Twenty Million  
22 Dollars (\$20,000,000.00)) or so much thereof as may be necessary to  
23 perform the duties imposed upon the Oklahoma Health Care Authority  
24 by law.

1       SECTION 83. There is hereby appropriated to the Oklahoma Health  
2 Care Authority from the Tobacco Settlement Fund of the State  
3 Treasury the sum of Fourteen Million Two Hundred Fifty Thousand  
4 Dollars (\$14,250,000.00) or so much thereof as may be necessary to  
5 perform the duties imposed upon the Oklahoma Health Care Authority  
6 by law.

7       SECTION 84. Notwithstanding any other provision of law, the  
8 Oklahoma Health Care Authority is hereby authorized to expend during  
9 the fiscal year ending June 30, 2016, from the Oklahoma Health Care  
10 Authority Health Employment and Economy Improvement Act Revolving  
11 Fund (245 Fund), the sum of Twenty-five Million Dollars  
12 (\$25,000,000.00) or so much thereof as may be necessary to perform  
13 the duties imposed upon the Oklahoma Health Care Authority by law.

14       SECTION 85. There is hereby appropriated to the J.D. McCarty  
15 Center for Children with Developmental Disabilities from any monies  
16 not otherwise appropriated from the General Revenue Fund of the  
17 State Treasury for the fiscal year ending June 30, 2016, the sum of  
18 Four Million Three Hundred Twenty-five Thousand Nine Hundred  
19 Seventy-two Dollars (\$4,325,972.00) or so much thereof as may be  
20 necessary to perform the duties imposed upon the J.D. McCarty Center  
21 for Children with Developmental Disabilities by law.

22       SECTION 86. There is hereby appropriated to the Department of  
23 Mental Health and Substance Abuse Services from any monies not  
24 otherwise appropriated from the General Revenue Fund of the State



1 Treasury for the fiscal year ending June 30, 2016, the sum of Three  
2 Hundred Twenty-five Million Six Hundred Ninety-one Thousand Five  
3 Hundred Sixty-two Dollars (\$325,691,562.00) or so much thereof as  
4 may be necessary to perform the duties imposed upon the Department  
5 of Mental Health and Substance Abuse Services by law.

6 SECTION 87. There is hereby appropriated to the Department of  
7 Mental Health and Substance Abuse Services from any monies not  
8 otherwise appropriated from the Special Cash Fund of the State  
9 Treasury the sum of Fifteen Million Dollars (\$15,000,000.00) or so  
10 much thereof as may be necessary to perform the duties imposed upon  
11 the Department of Mental Health and Substance Abuse Services by law.

12 SECTION 88. There is hereby appropriated to the Oklahoma State  
13 University Medical Authority from any monies not otherwise  
14 appropriated from the General Revenue Fund of the State Treasury for  
15 the fiscal year ending June 30, 2016, the sum of Eleven Million Five  
16 Hundred Three Thousand One Hundred Forty-four Dollars  
17 (\$11,503,144.00) or so much thereof as may be necessary for the  
18 purposes of the support of the graduate medical education programs  
19 affiliated with the OSU Medical Center and/or the OSU Center for  
20 Health Sciences. Funds appropriated shall be retained and not  
21 expended by the Oklahoma State University Medical Authority for the  
22 support of the graduate medical education programs affiliated with  
23 the OSU Medical Center until such time as the Oklahoma State  
24 University Medical Authority has clear title to the assets, licenses

1 and property and has all necessary functional authorities of the OSU  
2 Medical Center.

3 SECTION 89. There is hereby appropriated to the University  
4 Hospitals Authority from any monies not otherwise appropriated from  
5 the General Revenue Fund of the State Treasury for the fiscal year  
6 ending June 30, 2016, the sum of Thirty-nine Million Four Hundred  
7 Eighty-six Thousand Nine Hundred Fifty-five Dollars (\$39,486,955.00)  
8 or so much thereof as may be necessary to perform the duties imposed  
9 upon the University Hospitals Authority by law.

10 SECTION 90. There is hereby appropriated to the Oklahoma  
11 Department of Veterans Affairs from any monies not otherwise  
12 appropriated from the General Revenue Fund of the State Treasury for  
13 the fiscal year ending June 30, 2016, the sum of Thirty-three  
14 Million Three Hundred Thirty-nine Thousand Three Hundred Fourteen  
15 Dollars (\$33,339,314.00) or so much thereof as may be necessary to  
16 perform the duties imposed upon the Oklahoma Department of Veterans  
17 Affairs by law.

18 SECTION 91. Notwithstanding any other provision of law, there  
19 is hereby appropriated to the Oklahoma Department of Veterans  
20 Affairs from any monies not otherwise appropriated from the  
21 Department of Veterans Affairs Revolving Fund (220 Fund) for the  
22 fiscal year ending June 30, 2016, the sum of One Million Seven  
23 Hundred Thousand Dollars (\$1,700,000.00) or so much thereof as may  
24

1 be necessary to perform the duties imposed upon the Oklahoma  
2 Department of Veterans Affairs by law.

### 3 HUMAN SERVICES

4 SECTION 92. There is hereby appropriated to the Oklahoma  
5 Commission on Children and Youth from any monies not otherwise  
6 appropriated from the General Revenue Fund of the State Treasury for  
7 the fiscal year ending June 30, 2016, the sum of One Million Nine  
8 Hundred Seventy-two Thousand Eight Hundred Sixty-three Dollars  
9 (\$1,972,863.00) or so much thereof as may be necessary to perform  
10 the duties imposed upon the Oklahoma Commission on Children and  
11 Youth by law.

12 SECTION 93. There is hereby appropriated to the Office of  
13 Disability Concerns from any monies not otherwise appropriated from  
14 the General Revenue Fund of the State Treasury for the fiscal year  
15 ending June 30, 2016, the sum of Two Hundred Seventy-eight Thousand  
16 Thirty-nine Dollars (\$278,039.00) or so much thereof as may be  
17 necessary to perform the duties imposed upon the Office of  
18 Disability Concerns by law.

19 SECTION 94. There is hereby appropriated to the Department of  
20 Human Services from any monies not otherwise appropriated from the  
21 General Revenue Fund of the State Treasury for the fiscal year  
22 ending June 30, 2016, the sum of Six Hundred Twenty-four Million  
23 Nine Hundred Forty-six Thousand Five Hundred Eighteen Dollars  
24

1 (\$624,946,518.00) or so much thereof as may be necessary to perform  
2 the duties imposed upon the Department of Human Services by law.

3 SECTION 95. There is hereby appropriated to the Department of  
4 Human Services from any monies not otherwise appropriated from the  
5 Special Cash Fund of the State Treasury the sum of Fifty-four  
6 Million Dollars (\$54,000,000.00) or so much thereof as may be  
7 necessary to perform the duties imposed upon the Department of Human  
8 Services by law.

9 SECTION 96. There is hereby appropriated to the Office of  
10 Juvenile Affairs from any monies not otherwise appropriated from the  
11 General Revenue Fund of the State Treasury for the fiscal year  
12 ending June 30, 2016, the sum of Ninety-eight Million Nine Hundred  
13 Ninety-nine Thousand Thirty-three Dollars (\$98,999,033.00) or so  
14 much thereof as may be necessary to perform the duties imposed upon  
15 the Office of Juvenile Affairs by law.

16 SECTION 97. There is hereby appropriated to the State  
17 Department of Rehabilitation Services from any monies not otherwise  
18 appropriated from the General Revenue Fund of the State Treasury for  
19 the fiscal year ending June 30, 2016, the sum of Thirty Million Nine  
20 Hundred Forty-four Thousand Eight Hundred Seven Dollars  
21 (\$30,944,807.00) or so much thereof as may be necessary to perform  
22 the duties imposed upon the State Department of Rehabilitation  
23 Services by law.

24 NATURAL RESOURCES AND REGULATORY SERVICES

1       SECTION 98. There is hereby appropriated to the Oklahoma  
2 Department of Agriculture, Food, and Forestry from any monies not  
3 otherwise appropriated from the General Revenue Fund of the State  
4 Treasury for the fiscal year ending June 30, 2016, the sum of  
5 Twenty-two Million Six Hundred Seventy-three Thousand Four Hundred  
6 Seventeen Dollars (\$22,673,417.00) or so much thereof as may be  
7 necessary to perform the duties imposed upon the Oklahoma Department  
8 of Agriculture, Food, and Forestry by law.

9       SECTION 99. There is hereby appropriated to the Oklahoma  
10 Department of Agriculture, Food, and Forestry from any monies not  
11 otherwise appropriated from the Special Cash Fund of the State  
12 Treasury, the sum of Two Million Dollars (\$2,000,000.00) or so much  
13 thereof as may be necessary to perform the duties imposed upon the  
14 Oklahoma Department of Agriculture, Food, and Forestry by law.

15       SECTION 100. There is hereby appropriated to the Oklahoma  
16 Department of Commerce from any monies not otherwise appropriated  
17 from the General Revenue Fund of the State Treasury for the fiscal  
18 year ending June 30, 2016, the sum of Sixteen Million One Hundred  
19 Forty-nine Thousand Nineteen Dollars (\$16,149,019.00) or so much  
20 thereof as may be necessary to perform the duties imposed upon the  
21 Oklahoma Department of Commerce by law.

22       SECTION 101. There is hereby appropriated to the Oklahoma  
23 Department of Commerce from any monies not otherwise appropriated  
24 from the General Revenue Fund of the State Treasury for the fiscal

1 year ending June 30, 2016, the sum of Six Million Six Hundred  
2 Twenty-six Thousand Five Hundred Eighty-four Dollars (\$6,626,584.00)  
3 or so much thereof as may be necessary to perform the duties imposed  
4 upon the Native American Cultural and Educational Authority by law.

5 SECTION 102. Notwithstanding any other provision of law, the  
6 Oklahoma Department of Commerce is hereby authorized to expend  
7 during the fiscal year ending June 30, 2016, from the Department of  
8 Commerce Revolving Fund (205 Fund), the sum of One Million Dollars  
9 (\$1,000,000.00) or so much thereof as may be necessary to perform  
10 the duties imposed upon the Oklahoma Department of Commerce by law.

11 SECTION 103. There is hereby appropriated to the Rural Economic  
12 Action Plan Fund from any monies not otherwise appropriated from the  
13 General Revenue Fund of the State Treasury for the fiscal year  
14 ending June 30, 2016, the sum of Ten Million Eight Hundred Eighty-  
15 four Thousand Eight Hundred Ninety-four Dollars (\$10,884,894.00) or  
16 so much thereof as may be necessary to implement the provisions of  
17 Sections 2006 through 2013 of Title 62 of the Oklahoma Statutes.

18 SECTION 104. There is hereby appropriated to the Oklahoma Quick  
19 Action Closing Fund (255 Fund) from any monies not otherwise  
20 appropriated from the Oklahoma Department of Commerce Revolving Fund  
21 (205 Fund) of the State Treasury the sum of One Million Six Hundred  
22 Thousand Dollars (\$1,600,000.00) or so much thereof as may be  
23 necessary to perform the duties imposed upon the Oklahoma Department  
24 of Commerce by law.

1       SECTION 105. There is hereby appropriated to the Oklahoma  
2 Conservation Commission from any monies not otherwise appropriated  
3 from the General Revenue Fund of the State Treasury for the fiscal  
4 year ending June 30, 2016, the sum of Nine Million Nine Hundred  
5 Fifty-eight Thousand One Hundred Six Dollars (\$9,958,106.00) or so  
6 much thereof as may be necessary to perform the duties imposed upon  
7 the Oklahoma Conservation Commission by law.

8       SECTION 106. There is hereby appropriated to the Corporation  
9 Commission from any monies not otherwise appropriated from the  
10 Special Cash Fund of the State Treasury the sum of Four Million Nine  
11 Hundred Thirty-two Thousand Six Hundred Eighty-two Dollars  
12 (\$4,932,682.00) or so much thereof as may be necessary to perform  
13 the duties imposed upon the Corporation Commission by law.

14       SECTION 107. Notwithstanding any other provision of law, the  
15 Corporation Commission is hereby authorized to expend during the  
16 fiscal year ending June 30, 2016, from the Corporation Commission  
17 Revolving Fund (202 Fund), the sum of One Million Seven Hundred  
18 Fifty Thousand Dollars (\$1,750,000.00) or so much thereof as may be  
19 necessary to perform the duties imposed upon the Corporation  
20 Commission by law.

21       SECTION 108. Notwithstanding any other provision of law, the  
22 Corporation Commission is hereby authorized to expend during the  
23 fiscal year ending June 30, 2016, from the Corporation Commission  
24 Well Plugging Fund (215 Fund), the sum of Two Million Dollars

1 (\$2,000,000.00) or so much thereof as may be necessary to perform  
2 the duties imposed upon the Corporation Commission by law.

3 SECTION 109. Notwithstanding any other provision of law, the  
4 Corporation Commission is hereby authorized to expend during the  
5 fiscal year ending June 30, 2016, from the Corporation Commission  
6 Public Utility Regulation Revolving Fund (220 Fund), the sum of Five  
7 Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be  
8 necessary to perform the duties imposed upon the Corporation  
9 Commission by law.

10 SECTION 110. Notwithstanding any other provision of law, the  
11 Corporation Commission is hereby authorized to expend during the  
12 fiscal year ending June 30, 2016, from the Corporation Commission  
13 Oil and Gas Division Fund (230 Fund), the sum of One Million Dollars  
14 (\$1,000,000.00) or so much thereof as may be necessary to perform  
15 the duties imposed upon the Corporation Commission by law.

16 SECTION 111. There is hereby appropriated to the Department of  
17 Environmental Quality from any monies not otherwise appropriated  
18 from the Special Cash Fund of the State Treasury, the sum of Six  
19 Million Seven Hundred Seventy-six Thousand Eight Hundred Ninety-six  
20 Dollars (\$6,776,896.00) or so much thereof as may be necessary to  
21 perform the duties imposed upon the Department of Environmental  
22 Quality by law.

23 SECTION 112. There is hereby appropriated to the Oklahoma  
24 Historical Society from any monies not otherwise appropriated from



1 the General Revenue Fund of the State Treasury for the fiscal year  
2 ending June 30, 2016, the sum of Eleven Million Five Hundred  
3 Seventy-eight Thousand Fourteen Dollars (\$11,578,014.00) or so much  
4 thereof as may be necessary to perform the duties imposed upon the  
5 Oklahoma Historical Society by law.

6 SECTION 113. There is hereby appropriated to the Oklahoma Horse  
7 Racing Commission from any monies not otherwise appropriated from  
8 the General Revenue Fund of the State Treasury for the fiscal year  
9 ending June 30, 2016, the sum of One Million Nine Hundred Seventy-  
10 three Thousand Seven Hundred Seventy-nine Dollars (\$1,973,779.00) or  
11 so much thereof as may be necessary to perform the duties imposed  
12 upon the Oklahoma Horse Racing Commission by law.

13 SECTION 114. There is hereby appropriated to the Insurance  
14 Department from any monies not otherwise appropriated from the  
15 General Revenue Fund of the State Treasury for the fiscal year  
16 ending June 30, 2016, the sum of One Million Six Hundred Sixty-two  
17 Thousand Eight Hundred Forty-one Dollars (\$1,662,841.00) or so much  
18 thereof as may be necessary to perform the duties imposed upon the  
19 Insurance Department by law.

20 SECTION 115. There is hereby appropriated to the J.M. Davis  
21 Memorial Commission from any monies not otherwise appropriated from  
22 the General Revenue Fund of the State Treasury for the fiscal year  
23 ending June 30, 2016, the sum of Two Hundred Seventy-four Thousand  
24 Three Hundred Eighty-five Dollars (\$274,385.00) or so much thereof

1 as may be necessary to perform the duties imposed upon the J.M.  
2 Davis Memorial Commission by law.

3 SECTION 116. There is hereby appropriated to the Department of  
4 Labor from any monies not otherwise appropriated from the Special  
5 Occupational Health and Safety Fund for the fiscal year ending June  
6 30, 2016, the sum of Two Million Sixty-four Thousand One Hundred  
7 Forty Dollars (\$2,064,140.00) or so much thereof as may be necessary  
8 to perform the duties imposed upon the Department of Labor by law.

9 SECTION 117. There is hereby appropriated to the Department of  
10 Labor from any monies not otherwise appropriated from the Special  
11 Occupational Health and Safety Fund for the fiscal year ending June  
12 30, 2014, the sum of Eight Hundred Thirty-seven Thousand Two Hundred  
13 Fifty-two Dollars (\$837,252.00) or so much thereof as may be  
14 necessary to perform the duties imposed upon the Department of Labor  
15 by law.

16 SECTION 118. There is hereby appropriated to the Department of  
17 Labor from any monies not otherwise appropriated from the Special  
18 Cash Fund of the State Treasury the sum of Eight Hundred Eighty-  
19 three Thousand Six Hundred Twenty-one Dollars (\$883,621.00) or so  
20 much thereof as may be necessary to perform the duties imposed upon  
21 the Department of Labor by law.

22 SECTION 119. Of the funds appropriated in Sections 116 through  
23 118 of this act, a maximum of One Million Two Hundred Seventy-five  
24 Thousand Dollars (\$1,275,000.00) may be transferred to the

1 Department of Labor Revolving Fund created by Section 141.19 of  
2 Title 40 of the Oklahoma Statutes, to be expended in accordance with  
3 law.

4 SECTION 120. Notwithstanding any other provision of law, the  
5 Department of Labor is hereby authorized to expend during the fiscal  
6 year ending June 30, 2016, from Safety Consulting Revolving Fund  
7 (215 Fund), the sum of Two Hundred Thousand Dollars (\$200,000.00) or  
8 so much thereof as may be necessary to perform the duties imposed  
9 upon the Department of Labor by law.

10 SECTION 121. Notwithstanding any other provision of law, the  
11 Department of Labor is hereby authorized to expend during the fiscal  
12 year ending June 30, 2016, from the Alarm and Locksmith Industry  
13 Revolving Fund (280 Fund), the sum of Two Hundred Thousand Dollars  
14 (\$200,000.00) or so much thereof as may be necessary to perform the  
15 duties imposed upon the Department of Labor by law.

16 SECTION 122. There is hereby appropriated to the Department of  
17 Mines from any monies not otherwise appropriated from the General  
18 Revenue Fund of the State Treasury for the fiscal year ending June  
19 30, 2016, the sum of Eight Hundred Seventy-eight Thousand Sixty-  
20 seven Dollars (\$878,067.00) or so much thereof as may be necessary  
21 to perform the duties imposed upon the Department of Mines by law.

22 SECTION 123. There is hereby appropriated to the Scenic Rivers  
23 Commission from any monies not otherwise appropriated from the  
24 General Revenue Fund of the State Treasury for the fiscal year

1 ending June 30, 2016, the sum of Two Hundred Seventy Thousand Nine  
2 Hundred Eighty-four Dollars (\$270,984.00) or so much thereof as may  
3 be necessary to perform the duties imposed upon the Scenic Rivers  
4 Commission by law.

5 SECTION 124. There is hereby appropriated to the Oklahoma  
6 Tourism and Recreation Department from any monies not otherwise  
7 appropriated from the Special Cash Fund of the State Treasury the  
8 sum of Twelve Million One Hundred Twenty-one Thousand Four Hundred  
9 Fifty-three Dollars (\$12,121,453.00) or so much thereof as may be  
10 necessary to perform the duties imposed upon the Oklahoma Tourism  
11 and Recreation Department by law.

12 SECTION 125. Notwithstanding any other provision of law, the  
13 Oklahoma Tourism and Recreation Department is hereby authorized to  
14 expend during the fiscal year ending June 30, 2016, from the Tourism  
15 Capital Improvement Revolving Fund (267 Fund), the sum of Two  
16 Million Dollars (\$2,000,000.00) or so much thereof as may be  
17 necessary to perform the duties imposed upon the Oklahoma Tourism  
18 and Recreation Department by law.

19 SECTION 126. Notwithstanding any other provision of law, the  
20 Oklahoma Tourism and Recreation Department is hereby authorized to  
21 expend during the fiscal year ending June 30, 2016, from the Tourism  
22 and Recreation Revolving Fund (215 Fund), the sum of Five Million  
23 Dollars (\$5,000,000.00) or so much thereof as may be necessary to  
24

1 perform the duties imposed upon the Oklahoma Tourism and Recreation  
2 Department by law.

3 SECTION 127. Notwithstanding any other provision of law, the  
4 Oklahoma Tourism and Recreation Department is hereby authorized to  
5 expend during the fiscal year ending June 30, 2016, from the Tourism  
6 and Recreation Golf Course Operations Revolving Fund (230 Fund), the  
7 sum of Five Hundred Thousand Dollars (\$500,000.00) or so much  
8 thereof as may be necessary to perform the duties imposed upon the  
9 Oklahoma Tourism and Recreation Department by law.

10 SECTION 128. There is hereby appropriated to the Oklahoma Water  
11 Resources Board from any monies not otherwise appropriated from the  
12 General Revenue Fund of the State Treasury for the fiscal year  
13 ending June 30, 2016, the sum of Six Million Two Hundred Forty-three  
14 Thousand Two Hundred Fifty-nine Dollars (\$6,243,259.00) or so much  
15 thereof as may be necessary to perform the duties imposed upon the  
16 Oklahoma Water Resources Board by law. Of those funds appropriated,  
17 the Oklahoma Water Resources Board shall transfer the sum of One  
18 Million Four Hundred Fifty-two Thousand One Hundred Thirty Dollars  
19 (\$1,452,130.00) to the Rural Economic Action Plan Water Projects  
20 Fund created pursuant to Section 2002.1 of Title 62 of the Oklahoma  
21 Statutes, to be expended in accordance with the law.

22 SECTION 129. There is hereby appropriated to the Will Rogers  
23 Memorial Commission from any monies not otherwise appropriated from  
24 the General Revenue Fund of the State Treasury for the fiscal year

1 ending June 30, 2016, the sum of Six Hundred Sixty-three Thousand  
2 Nine Hundred Sixty-one Dollars (\$663,961.00) or so much thereof as  
3 may be necessary to perform the duties imposed upon the Will Rogers  
4 Memorial Commission by law.

5 PUBLIC SAFETY

6 SECTION 130. There is hereby appropriated to the Alcoholic  
7 Beverage Laws Enforcement Commission from any monies not otherwise  
8 appropriated from the General Revenue Fund of the State Treasury for  
9 the fiscal year ending June 30, 2016, the sum of Two Million Eight  
10 Hundred Thirty Thousand Eight Dollars (\$2,830,008.00) or so much  
11 thereof as may be necessary to perform the duties imposed upon the  
12 Alcoholic Beverage Laws Enforcement Commission by law.

13 SECTION 131. There is hereby appropriated to the Department of  
14 Corrections from any monies not otherwise appropriated from the  
15 General Revenue Fund of the State Treasury for the fiscal year  
16 ending June 30, 2016, the sum of Three Hundred Ninety-three Million  
17 Nine Hundred Ninety-four Thousand Five Hundred Seventy-eight Dollars  
18 (\$393,994,578.00) or so much thereof as may be necessary to perform  
19 the duties imposed upon the Department of Corrections by law.

20 SECTION 132. There is hereby appropriated to the Department of  
21 Corrections from any monies not otherwise appropriated from the  
22 Special Cash Fund of the State Treasury the sum of Fifteen Million  
23 Nine Hundred Six Thousand Three Hundred Sixty-five Dollars  
24

1 (\$15,906,365.00) or so much thereof as may be necessary to perform  
2 the duties imposed upon the Department of Corrections by law.

3 SECTION 133. There is hereby appropriated to the Office of the  
4 State Fire Marshal from any monies not otherwise appropriated from  
5 the General Revenue Fund of the State Treasury for the fiscal year  
6 ending June 30, 2016, the sum of One Million Four Hundred Nineteen  
7 Thousand Six Hundred Thirty-three Dollars (\$1,419,633.00) or so much  
8 thereof as may be necessary to perform the duties imposed upon the  
9 Office of the State Fire Marshal by law.

10 SECTION 134. Notwithstanding any other provision of law, the  
11 Office of the State Fire Marshal is hereby authorized to expend  
12 during the fiscal year ending June 30, 2016, from the Oklahoma State  
13 Fire Marshal Revolving Fund (200 Fund), the sum of Two Hundred  
14 Thousand Dollars (\$200,000.00) or so much thereof as may be  
15 necessary to perform the duties imposed upon the Office of the State  
16 Fire Marshal by law.

17 SECTION 135. There is hereby appropriated to the Oklahoma State  
18 Bureau of Investigation from any monies not otherwise appropriated  
19 from the General Revenue Fund of the State Treasury for the fiscal  
20 year ending June 30, 2016, the sum of Ten Million Seven Hundred  
21 Forty-three Thousand Six Hundred Eighty-five Dollars  
22 (\$10,743,685.00) or so much thereof as may be necessary to perform  
23 the duties imposed upon the Oklahoma State Bureau of Investigation  
24 by law. Of the funds appropriated herein, a maximum of One Hundred

1 Thousand Dollars (\$100,000.00) may be transferred to an agency  
2 special account for the purpose of purchasing evidence items, paying  
3 fees to informers or special employees, paying expenses incurred in  
4 the prosecution and defense of civil actions, and paying other  
5 expenses as incurred under the Evidence Fund activity in trying to  
6 apprehend and convict violators of the laws of the state. The  
7 Oklahoma State Bureau of Investigation shall report income to the  
8 Evidence Fund annually pursuant to the provisions of Sections 34.42  
9 and 34.36 of Title 62 of the Oklahoma Statutes.

10 SECTION 136. Notwithstanding any other provision of law, the  
11 Oklahoma State Bureau of Investigation is hereby authorized to  
12 expend during the fiscal year ending June 30, 2016, from the  
13 Oklahoma State Bureau of Investigation Revolving Fund (200 Fund),  
14 the sum of Two Million Dollars (\$2,000,000.00) or so much thereof as  
15 may be necessary to perform the duties imposed upon the Oklahoma  
16 State Bureau of Investigation by law.

17 SECTION 137. Notwithstanding any other provision of law, the  
18 Oklahoma State Bureau of Investigation is hereby authorized to  
19 expend during the fiscal year ending June 30, 2016, from the  
20 Automated Fingerprint Identification System Revolving Fund (210  
21 Fund), the sum of One Million Dollars (\$1,000,000.00) or so much  
22 thereof as may be necessary to perform the duties imposed upon the  
23 Oklahoma State Bureau of Investigation by law.



1       SECTION 138. There is hereby appropriated to the Council on Law  
2 Enforcement Education and Training from any monies not otherwise  
3 appropriated from the C.L.E.E.T. Fund for the fiscal year ending  
4 June 30, 2016, the sum of Three Million One Hundred Four Thousand  
5 Seven Hundred Seventy-two Dollars (\$3,104,772.00) or so much thereof  
6 as may be necessary to perform the duties imposed upon the Council  
7 on Law Enforcement Education and Training by law.

8       SECTION 139. There is hereby appropriated to the Council on Law  
9 Enforcement Education and Training from any monies not otherwise  
10 appropriated from the C.L.E.E.T. Fund for the fiscal year ending  
11 June 30, 2014, the sum of One Hundred Thirty-two Thousand Eight  
12 Hundred Twenty-six Dollars (\$132,826.00) or so much thereof as may  
13 be necessary to perform the duties imposed upon the Council on Law  
14 Enforcement Education and Training by law.

15       SECTION 140. There is hereby appropriated to the Council on Law  
16 Enforcement Education and Training from any monies not otherwise  
17 appropriated from the Special Cash Fund of the State Treasury the  
18 sum of Fifty-eight Thousand Seven Hundred Fifty-seven Dollars  
19 (\$58,757.00) or so much thereof as may be necessary to perform the  
20 duties imposed upon the Council on Law Enforcement Education and  
21 Training by law.

22       SECTION 141. There is hereby appropriated to the Board of  
23 Medicolegal Investigations from any monies not otherwise  
24 appropriated from the General Revenue Fund of the State Treasury for

1 the fiscal year ending June 30, 2016, the sum of Nine Million Six  
2 Hundred Ninety-seven Thousand Forty-three Dollars (\$9,697,043.00) or  
3 so much thereof as may be necessary to perform the duties imposed  
4 upon the Board of Medicolegal Investigations by law.

5 SECTION 142. There is hereby appropriated to the Oklahoma State  
6 Bureau of Narcotics and Dangerous Drugs Control from any monies not  
7 otherwise appropriated from the Special Cash Fund of the State  
8 Treasury the sum of Three Million Four Hundred Ninety-eight Thousand  
9 Nine Hundred Seventeen Dollars (\$3,498,917.00) or so much thereof as  
10 may be necessary to perform the duties imposed upon the Oklahoma  
11 State Bureau of Narcotics and Dangerous Drugs Control by law.

12 SECTION 143. There is hereby appropriated to the Department of  
13 Public Safety from any monies not otherwise appropriated from the  
14 General Revenue Fund of the State Treasury for the fiscal year  
15 ending June 30, 2016, the sum of Seventy-three Million Eight Hundred  
16 Nine Thousand Three Hundred Seventy-seven Dollars (\$73,809,377.00)  
17 or so much thereof as may be necessary to perform the duties imposed  
18 upon the Department of Public Safety by law.

19 SECTION 144. There is hereby appropriated to the Department of  
20 Public Safety from any monies not otherwise appropriated from the  
21 Special Cash Fund of the State Treasury the sum of Twenty Million  
22 Dollars (\$20,000,000.00) or so much thereof as may be necessary to  
23 perform the duties imposed upon the Department of Public Safety by  
24 law.

SECTION 145. Notwithstanding any other provision of law, the Department of Public Safety is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Department of Public Safety Revolving Fund (200 Fund), the sum of One Million Dollars (\$1,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

SECTION 146. Notwithstanding any other provision of law, the Department of Public Safety is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Department of Public Safety Asset Forfeiture State Fund (220 Fund), the sum of One Million Five Hundred Thousand Dollars (\$1,500,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

SECTION 147. Notwithstanding any other provision of law, the Department of Public Safety is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Department of Public Safety Restricted Revolving Fund (245 Fund), the sum of Four Million Dollars (\$4,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

## JUDICIARY

SECTION 148. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year

1 ending June 30, 2016, the sum of Twelve Million Nine Hundred Ninety-  
2 nine Thousand Eighty-three Dollars (\$12,999,083.00) or so much  
3 thereof as may be necessary to perform the duties imposed upon the  
4 Office of the Attorney General by law.

5 SECTION 149. There is hereby appropriated to the Office of the  
6 Attorney General from any monies not otherwise appropriated from the  
7 General Revenue Fund of the State Treasury for the fiscal year  
8 ending June 30, 2016, the sum of Nine Hundred Four Thousand Seven  
9 Hundred Twenty-six Dollars (\$904,726.00) to transfer to the Legal  
10 Services Revolving Fund, created pursuant to subsection G of Section  
11 921.1 of Title 12 of the Oklahoma Statutes.

12 SECTION 150. For the fiscal year ending June 30, 2016, the  
13 Office of the Attorney General is authorized to transfer an amount  
14 not to exceed Three Hundred Twenty Thousand Four Hundred Thirty  
15 Dollars (\$320,430.00) from the Attorney General's Evidence Fund (700  
16 Fund), created by Section 19 of Title 74 of the Oklahoma Statutes,  
17 to the Attorney General's Revolving Fund (200 Fund), created by  
18 Section 20 of Title 74 of the Oklahoma Statutes.

19 SECTION 151. There is hereby appropriated to the Court of  
20 Criminal Appeals from any monies not otherwise appropriated from the  
21 General Revenue Fund of the State Treasury for the fiscal year  
22 ending June 30, 2016, the sum of Three Million Six Hundred Thirty  
23 Thousand One Hundred Ninety-nine Dollars (\$3,630,199.00) or so much  
24

1   thereof as may be necessary to perform the duties imposed upon the  
2   Court of Criminal Appeals by law.

3       SECTION 152.   There is hereby appropriated to the District  
4   Attorneys Council from any monies not otherwise appropriated from  
5   the General Revenue Fund of the State Treasury for the fiscal year  
6   ending June 30, 2016, the sum of Thirty-eight Million Eight Hundred  
7   Forty-six Thousand Six Hundred Eighty-six Dollars (\$38,846,686.00)  
8   or so much thereof as may be necessary to perform the duties imposed  
9   upon the district attorneys and the District Attorneys Council by  
10   law.   Of the funds appropriated herein, the District Attorneys  
11   Council shall transfer up to the sum of Four Hundred Ninety-one  
12   Thousand Fourteen Dollars (\$491,014.00) or so much thereof as may be  
13   required by the district attorneys and District Attorneys Council to  
14   the District Attorneys Evidence Fund for necessary expenses relative  
15   to any case within the official responsibility of the offices of the  
16   district attorneys as provided by Section 215.40 of Title 19 of the  
17   Oklahoma Statutes.

18       SECTION 153.   For the fiscal year ending June 30, 2016, the  
19   District Attorneys Council is authorized to transfer an amount not  
20   to exceed Nine Hundred Seventy-five Thousand Dollars (\$975,000.00),  
21   on an as-needed basis, from the Crime Victims Compensation Revolving  
22   Fund created by Section 142.17 of Title 21 of the Oklahoma Statutes  
23   to the Sexual Assault Examination Fund, created by Section 142.20 of  
24   Title 21 of the Oklahoma Statutes.

1       SECTION 154. For the fiscal year ending June 30, 2016, the  
2 District Attorneys Council is authorized to transfer an amount not  
3 to exceed Twenty-five Thousand Dollars (\$25,0000.00) from the Crime  
4 Victims Compensation Revolving Fund, created by Section 142.17 of  
5 Title 21 of the Oklahoma Statutes, to the District Attorneys Council  
6 for the purchase of statewide forensic sexual assault examination  
7 kits.

8       SECTION 155. For the fiscal year ending June 30, 2016, up to  
9 Eight Hundred Sixty Thousand Dollars (\$860,000.00) is authorized to  
10 be transferred from the Crime Victims Compensation Revolving Fund,  
11 created by Section 142.17 of Title 21 of the Oklahoma Statutes, to  
12 the District Attorneys Council to support the Crime Victims  
13 Compensation Board.

14       SECTION 156. For the fiscal year ending June 30, 2016, up to  
15 One Million Five Hundred One Thousand Three Hundred Seventy-five  
16 Dollars (\$1,501,375.00) is authorized to be transferred from the  
17 Crime Victims Compensation Revolving Fund, created by Section 142.17  
18 of Title 21 of the Oklahoma Statutes, to the District Attorneys  
19 Council for duties to support Victim-witness Services.

20       SECTION 157. The Supreme Court is hereby authorized to expend  
21 during the fiscal year ending June 30, 2016, from the State Judicial  
22 Revolving Fund of the State Treasury, the sum of Forty-three Million  
23 Dollars (\$43,000,000.00) or so much thereof as may be necessary for  
24 the financial support of the District Courts.

1       SECTION 158. There is hereby appropriated to the Supreme Court  
2 from any monies not otherwise appropriated from the General Revenue  
3 Fund of the State Treasury for the fiscal year ending June 30, 2016,  
4 the sum of Two Million Five Hundred Ninety-six Thousand Three  
5 Hundred Five Dollars (\$2,596,305.00) or so much thereof as may be  
6 necessary to perform the duties imposed upon the District Courts by  
7 law.

8       SECTION 159. There is hereby appropriated to the Supreme Court  
9 from any monies not otherwise appropriated from the Special Cash  
10 Fund of the State Treasury the sum of Ten Million Dollars  
11 (\$10,000,000.00) or so much thereof as may be necessary to perform  
12 the duties imposed upon the District Courts by law.

13       SECTION 160. There is hereby appropriated to the Oklahoma  
14 Indigent Defense System from any monies not otherwise appropriated  
15 from the General Revenue Fund of the State Treasury for the fiscal  
16 year ending June 30, 2016, the sum of Sixteen Million Seventy-nine  
17 Thousand Seven Hundred Twenty-two Dollars (\$16,079,722.00) or so  
18 much thereof as may be necessary to perform the duties imposed upon  
19 the Oklahoma Indigent Defense System by law.

20       SECTION 161. There is hereby appropriated to the Pardon and  
21 Parole Board from any monies not otherwise appropriated from the  
22 General Revenue Fund of the State Treasury for the fiscal year  
23 ending June 30, 2016, the sum of Two Million Four Hundred Sixty-six  
24 Thousand Six Hundred Eighty-one Dollars (\$2,466,681.00) or so much

1 thereof as may be necessary to perform the duties imposed upon the  
2 Pardon and Parole Board by law.

3 SECTION 162. There is hereby appropriated to the Supreme Court  
4 from any monies not otherwise appropriated from the General Revenue  
5 Fund of the State Treasury for the fiscal year ending June 30, 2016,  
6 the sum of Six Million Nine Hundred Forty-five Thousand Two Hundred  
7 Seventy-seven Dollars (\$6,945,277.00) or so much thereof as may be  
8 necessary to perform the duties imposed upon the Supreme Court or  
9 Court of Civil Appeals by law.

10 SECTION 163. Notwithstanding any other provision of law, the  
11 Supreme Court is hereby authorized to expend during the fiscal year  
12 ending June 30, 2016, from the Oklahoma Court Information System  
13 Revolving Fund (200 Fund) the sum of Ten Million Dollars  
14 (\$10,000,000.00) or so much thereof as may be necessary to perform  
15 the duties imposed upon the Supreme Court.

16 SECTION 164. There is hereby appropriated to the Office of  
17 Management and Enterprise Services from any monies not otherwise  
18 appropriated from the Special Cash Fund of the State Treasury the  
19 sum of Seven Hundred Ten Thousand Nine Hundred Thirty-eight Dollars  
20 (\$710,938.00) or so much thereof as may be necessary to be expended  
21 for lease payments pursuant to 73 O.S. Supp. 2014, Section 345 for  
22 the fiscal year ending June 30, 2015.

23 SECTION 165. There is hereby appropriated to the Office of  
24 Management and Enterprise Services from any monies not otherwise



1 appropriated from the Special Cash Fund of the State Treasury the  
2 sum of Eighteen Million Three Hundred Eighty-eight Thousand Two  
3 Hundred Twenty-seven Dollars (\$18,388,227.00) or so much thereof as  
4 may be necessary to be expended for lease payments pursuant to 73  
5 O.S. Supp. 2014, Section 345 for the fiscal year ending June 30,  
6 2016.

7       SECTION 166. There is hereby appropriated to the State Board of  
8 Education from any monies not otherwise appropriated from the  
9 Special Cash Fund of the State Treasury the sum of Twenty-eight  
10 Million Two Hundred Eighty-three Thousand Seven Hundred Twenty-four  
11 Dollars (\$28,283,724.00) to be transferred to the Ad Valorem  
12 Reimbursement Fund, created pursuant to Section 193 of Title 62 of  
13 the Oklahoma Statutes, for the purpose of reimbursing counties for  
14 school districts that claim a loss of revenue due to a tax exemption  
15 granted pursuant to the provisions of Section 6B of Article X of the  
16 Oklahoma Constitution.

17       SECTION 167. There is hereby appropriated to the Oklahoma  
18 Educational Television Authority from any monies not otherwise  
19 appropriated from the Special Cash Fund of the State Treasury the  
20 sum of Three Hundred Eighty Thousand Dollars (\$380,000.00) or so  
21 much thereof as may be necessary to perform the duties imposed upon  
22 the Oklahoma Educational Television Authority by law.

23       SECTION 168. There is hereby appropriated to the Military  
24 Department of the State of Oklahoma from any monies not otherwise

1 appropriated from the Special Cash Fund of the State Treasury the  
2 sum of One Million Dollars (\$1,000,000.00) or so much thereof as may  
3 be necessary to perform the duties imposed upon the Military  
4 Department of the State of Oklahoma by law.

5 SECTION 169. There is hereby appropriated to the Special Cash  
6 Fund of the State Treasury from any monies not otherwise  
7 appropriated from the County Improvement for Roads and Bridges  
8 Revolving Fund (285 Fund) the sum of Fifty Million Dollars  
9 (\$50,000,000.00) for availability of appropriation.

10 SECTION 170. There is hereby appropriated to the Special Cash  
11 Fund of the State Treasury from any monies not otherwise  
12 appropriated from the C.L.E.E.T. Training Center Revolving Fund (215  
13 Fund) the sum of One Hundred Thousand Dollars (\$100,000.00) for  
14 availability of appropriation.

15 SECTION 171. There is hereby appropriated to the Special Cash  
16 Fund of the State Treasury from any monies not otherwise  
17 appropriated from the Department of Environmental Quality Revolving  
18 Fund (200 Fund) the sum of Ten Million Dollars (\$10,000,000.00) for  
19 availability of appropriation.

20 SECTION 172. There is hereby appropriated to the Special Cash  
21 Fund of the State Treasury from any monies not otherwise  
22 appropriated from the Weigh Station Improvement Revolving Fund (265  
23 Fund) the sum of Seventeen Million Five Hundred Thousand Dollars  
24 (\$17,500,000.00) for availability of appropriation.

1       SECTION 173. There is hereby appropriated to the Special Cash  
2 Fund of the State Treasury from any monies not otherwise  
3 appropriated from the Drug Money Laundering and Wire Transmitter  
4 Revolving Fund (220 Fund) the sum of Four Million Dollars  
5 (\$4,000,000.00) for availability of appropriation.

6       SECTION 174. There is hereby appropriated to the Special Cash  
7 Fund of the State Treasury from any monies not otherwise  
8 appropriated from the State Insurance Commissioner Revolving Fund  
9 (200 Fund) the sum of Six Million Dollars (\$6,000,000.00) for  
10 availability of appropriation.

11       SECTION 175. There is hereby appropriated to the Special Cash  
12 Fund of the State Treasury from any monies not otherwise  
13 appropriated from the Unclaimed Property Fund (260 Fund) the sum of  
14 One Million Dollars (\$1,000,000.00) for availability of  
15 appropriation.

16       SECTION 176. There is hereby appropriated to the Special Cash  
17 Fund of the State Treasury from any monies not otherwise  
18 appropriated from the Oklahoma Tax Commission and Office of State  
19 Finance Joint Computer Enhancement Fund (210 Fund) the sum of Five  
20 Million Dollars (\$5,000,000.00) for availability of appropriation.

21       SECTION 177. There is hereby appropriated to the Special Cash  
22 Fund of the State Treasury from any monies not otherwise  
23 appropriated from the Revolving Fund for the Office of the Secretary  
24

1 of State (200 Fund) the sum of Four Million Dollars (\$4,000,000.00)  
2 for availability of appropriation.

3 SECTION 178. There is hereby appropriated to the Special Cash  
4 Fund of the State Treasury from any monies not otherwise  
5 appropriated from the Unclaimed Property Fund (711 Fund) the sum of  
6 Twenty-five Million Dollars (\$25,000,000.00) for availability of  
7 appropriation.

8 SECTION 179. There is hereby appropriated to the Special Cash  
9 Fund of the State Treasury from any monies not otherwise  
10 appropriated from the Unclaimed Property Fund (711 Fund) the sum of  
11 Twenty-five Million Dollars (\$25,000,000.00) for availability of  
12 appropriation.

13 SECTION 180. There is hereby appropriated to the Special Cash  
14 Fund of the State Treasury from any monies not otherwise  
15 appropriated from the State Transportation Fund the sum of Twenty-  
16 nine Million Six Hundred Seventy-four Thousand Eight Hundred Ninety-  
17 three Dollars (\$29,674,893.00) for availability of appropriation.

18 SECTION 181. There is hereby appropriated to the Special Cash  
19 Fund of the State Treasury from any monies not otherwise  
20 appropriated from the Cash-flow Reserve Fund of the Office of  
21 Management and Enterprise Services the sum of One Hundred Twenty-one  
22 Million Dollars (\$121,000,000.00) for availability of appropriation.

23 SECTION 182. Sections 2 through 163 of this act shall become  
24 effective July 1, 2015.

1       SECTION 183. Sections 180 and 181 of this act shall become  
2 effective July 15, 2015.

3       SECTION 184. Section 179 of this act shall become effective  
4 January 1, 2016.

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